

Appendix "B"

Related Estimated Costs and Revenues

Estimated Costs – This Agreement – Developer Built	
Urban Works Reserve Fund – General	\$415,190
Urban Works Reserve Fund – Stormwater Management	Nil
Capital Expense	\$ 37,036
Other	Nil
Total	\$452,226
Estimated Revenues This Agreement	
CSRF	\$1,939,633
UWRF	\$ 781,414
Total	\$2,721,047

NOTE:

1. Estimated revenues are calculated using current rates for engineering services and the information is reported all in accordance with the Development Charges By-law (ie C.P.-1473-212), and any amendments thereto.
2. Estimated claims are based on information provided by the applicant. Actual claims will be determined in conjunction with the subdivision agreement and the applicable by-law.
3. The Owner should take note that there are currently significant delays in payment of claims from the Urban Works Reserve Fund.
4. **IT IS NOTED THAT A PORTION OF TRUNK SANITARY SEWER IDENTIFIED AS UWRF CLAIM IS ALSO IDENTIFIED IN THE DREWLO UPLANDS SUBDIVISION**