

2013 Forestry Approved Budget

Operating Budget

Forestry Planning	\$324,830	-includes \$50,440 "new" funding for managing newly acquired woodlands - includes \$100,00 for the Million Tree Challenge
Forestry Operations	\$2,395,674	- includes \$54,000 "new" funding related to more trees
SubTotal	\$2,720,504	

Capital Budget

Forestry	\$400,000	EAB
	\$200,000	Tree planting due to EAB – expires in 2013
	\$225,000	Downtown/hardscape tree planting
	\$260,000	Infill/ street tree planting
	\$200,000	Woodland management
Subtotal	\$1,285,000	
<u>Total</u>	\$4,005,504	