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TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE MEETING ON MAY 27, 2013
FROM:	JAY STANFORD DIRECTOR, ENVIRONMENT, FLEET, & SOLID WASTE
SUBJECT:	W12A LANDFILL COMMUNITY MITIGATIVE MEASURES FUND – GLANWORTH LIBRARY

RECOMMENDATION

That on the recommendation of the Director, Environment, Fleet, & Solid Waste, and the W12A Landfill Public Liaison Committee, funding of \$15,000 **BE APPROVED** from the W12A Landfill Community Mitigative Measures Fund for the Glanworth Library Revitalization Project subject to the project resulting in a continuation of Library services in Glanworth.

PREVIOUS REPORTS PERTINENT TO THIS MATTER
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The relevant report that can be found at www.london.ca under City Hall (Meetings) is:

- Report to the May 11th 2009 Environment & Transportation Committee (ETC) Meeting, W12A Landfill Community Enhancement and Mitigative Measures Program (Agenda Item #12)

BACKGROUND

PURPOSE:

The purpose of this report is to seek Council's approval to provide \$15,000 in funding towards the Glanworth Library Revitalization Project from the W12A Landfill Community Mitigative Measures Fund.

CONTEXT:

In 2009, City Council approved the W12A Landfill Community Enhancement and Mitigative Measures Program. This program was part of the City's overall efforts to reduce or address the negative effects of the landfill on the local community around the landfill.

The Community Enhancement and Mitigative Measures Program included establishment of a Community Mitigative Measures Fund. The Community Mitigative Measures Fund is used to address special circumstances in the broader community that are not covered by the other sections of the Community Enhancement and Mitigative Measures Program.

The fund started with an initial balance of \$350,000 in 2009. This represents the amount of money (including inflation and interest) the City would have had paid to the former Town of Westminster between 1993 and 2008 had the City not amalgamated the Town less funds already spent on community initiatives from the Landfill Reverse Fund (i.e., funding connection to the municipal water system in Glanworth). Beginning in 2009, the fund received \$0.25 per tonne (adjusted for inflation annually) for each new tonne of waste buried at the landfill. The fund currently has a balance of \$593,000.

Funds in the Community Mitigative Measures Fund can be used to cover the expenses of the W12A Public Liaison Committee (PLC) and on projects recommended by the W12A Landfill PLC and approved by City Council.

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The PLC may also disburse up to \$15,000 per year from the fund without Council approval, on items limited to:

- Office and administrative expenses arising from the work of the Public Liaison Committee;
- Technical consultants (engineering, geotechnical or hydrogeology); and
- Community projects limited to enhancing social and/or recreational facilities or programs.

DISCUSSION:

At its April 18, 2013 meeting, the W12A Landfill PLC passed the following resolution:

The W12A Public Liaison Committee recommends that \$15,000 from the Community Mitigative Measures Fund be granted in support of the Glanworth Library Revitalization Project subject to the project proceeding to a continuation of Library services in Glanworth.

This will be the first expenditure from the Community Mitigative Measures Fund if approved by Council.

The Glanworth Library Revitalization Project involves a number of upgrades to the existing Glanworth Library which has an outdated heating system and no water, washroom or air conditioning. Upgrades include adding a water service and septic system, installing a new heating and ventilation system and renovations so the building will be in compliance with the City of London’s Facility Accessibility Design Standards (FADS) as well as the Accessibility for Ontarians with Disabilities Act (AODA) for public buildings.

The cost of the project is estimated to be \$230,000. The Glanworth Community Association has raised \$124,770 to date including a \$98,250 grant from Federal Government’s Community Improvement and Infrastructure Fund and \$1,750 from the City of London.

ACKNOWLEDGEMENTS:

This report was prepared with assistance from Mike Losee, Manager – Solid Waste Engineering.

PREPARED BY:	
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RECOMMENDED BY:	REVIEWED & CONCURRED BY:
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