



TO:	CHAIR AND MEMBERS INVESTMENT AND ECONOMIC PROSPERITY COMMITTEE MEETING ON APRIL 29, 2013
FROM:	MIKE TURNER DEPUTY CITY TREASURER
SUBJECT:	ORCHESTRA LONDON BUSINESS PLAN

RECOMMENDATION

That on the recommendation of the Deputy City Treasurer, the following actions be taken with respect to the Orchestra London Business Plan:

- a) the attached business plan from Orchestra London, BE RECEIVED for information; and
- b) the business plan noted in a) above, BE REFERRED to Civic Administration for review and a report back at the next Investment and Economic Prosperity Committee meeting.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

- Investment and Economic Prosperity Committee, January 23, 2012, Orchestra London

BACKGROUND

During the series of Strategic Priorities and Policy Committee on the 2013 Budget from January 24 – February 11, 2013 approval of the Culture Services budgets was completed and funding for Orchestra London was awarded on a prorated monthly basis, conditional upon receipt of a satisfactory business case by April 2013.

On February 20, 2013 members of the City’s Investment and Partnerships team and the Deputy City Treasurer met with the Chair of the Board of Orchestra London, the Executive Director and the Chief Operating Officer of Orchestra London to discuss the timing and available templates used for the proposals presented to the Investment and Partnerships team by other entities. As of the submission of this report the business plan had not been received by administration for review.

Joe O’Neill, Chair of the Board of Orchestra London is present to answer any questions you may have regarding the business plan.

RECOMMENDED BY:
MIKE TURNER DEPUTY CITY TREASURER

- c. M. Hayward
H. Filger