

APPENDIX "A"

Chair and Members  
Community & Protective Services Committee

#13043  
April 12, 2013

**RE: 2012 Allocation to Habitat for Humanity Under the City of London Housing Partnership Policy**  
**361 Edmonton Street**  
**23 Redan Street**

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**FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:**

Finance Department confirms that the Municipal contribution can be accommodated from the Affordable Housing Reserve Fund, and that subject to the adoption of the recommendation of the Director, Municipal Housing and Social Services, the detailed source of financing for this request is:

<b><u>ESTIMATED EXPENDITURES</u></b>	<b><u>This Submission</u></b>
361 Edmonton Street	\$24,000
23 Redan Street	1,283
<b>NET ESTIMATED EXPENDITURES</b>	<b><u><u>\$25,283</u></u></b>
<b><u>SOURCE OF FINANCING</u></b>	
Drawdown from Affordable Housing Reserve Fund	\$25,283
<b>TOTAL FINANCING</b>	<b><u><u>\$25,283</u></u></b>

- 1) The uncommitted balance in the New Affordable Housing Reserve Fund will be approximately \$2,191,000 with the approval of this project.

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Alan Dunbar  
Manager of Financial Planning & Policy