

Bill No. 171
2013

By-law No. A.-_____

A by-law to raise the amount required for the purposes of the Argyle Business Association Improvement Area Board of Management for the year 2013 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting; the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law A.-6873-292 as amended, provides for an improvement area to be known as the Argyle Business Improvement Area and to establish a Board of Management for it known as The Argyle Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that Council shall annually raise the amount required for the purposes of The Argyle Business Improvement Area Board of Management;

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2013 fiscal year submitted by The Argyle Business Improvement Area Board of Management in the amount of \$130,665 attached as Schedule "A", which includes a City of London Levy in the amount of \$110,480, is approved.
2. The amount to be raised by the Corporation for the 2013 fiscal year for the purposes of The Argyle Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$110,480.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law A.-6873-292, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force on the day it is passed.

PASSED in Open Council on April 16, 2013.

Joe Fontana
Mayor

Saunders, Cathy
City Clerk

Revenue Overview

Argyle Revenue Detail:	2013 Proposed Budget	%
Lewy	\$110,480	61.2%
City of London Walk to Shop	\$10,000	5.5%
HST Receivable	\$5,815	3.2%
Private Donations	\$500	0.3%
Sublease	\$2,520	1.4%
Internet Sharing	\$300	0.2%
Business Share Walk to Shop	\$1,050	0.6%
Miscellaneous	\$0	0.0%
Subtotal	\$130,665	72.3%
Grant Funds -1	\$50,000	27.7%
Total Argyle Revenue Budget	\$ 180,665	100.0%

Expenditure Overview

Argyle Expenditure Detail:	2013 Proposed Budget	%
Wages and Service	\$36,500	20.2%
Bookkeeping and professional fees	\$5,000	2.8%
Office Rent	\$9,600	5.3%
Telephone and Fax	\$480	0.3%
Internet Service	\$600	0.3%
Office Equipment	\$1,000	0.6%
Website Maintenance	\$1,200	0.7%
Postage and Courier	\$500	0.3%
Signage	\$350	0.2%
Insurance	\$2,000	1.1%
Conference	\$1,000	0.6%
Advertising	\$1,500	0.8%
Printing	\$1,200	0.7%
Audit Costs	\$350	0.2%
Travel and Transportation	\$300	0.2%
Bank Charges	\$120	0.1%
Memberships - Provincial BIA	\$150	0.1%
Website Domain	\$100	0.1%
Flyers and Brochures	\$1,000	0.6%
Quarterly Newsletter	\$1,200	0.7%
Professional Development	\$1,000	0.6%
HST	\$5,815	3.2%
Office Supplies	\$1,200	0.7%
Walk to Shop Directory	\$10,000	5.5%
Events	\$12,000	6.6%
Other BIA Initiatives	\$12,000	6.6%
Marketing/Consulting	\$24,500	13.6%
Subtotal	\$130,665	72.3%
Improvement of Public Area - 2	\$50,000	27.7%
Total Argyle Expenditure Budget	\$ 180,665	100.0%
Net	\$0	0.0%

All figures subject to audit.

Notes:

1- City Grant funds subject to approval by City of London.

2- Improvement of Public Area - Sweepers cleaners, anti-graffiti mural program, façade and beautification, consulting, street cameras, safety and policing, monitoring, business watch, banners, and BIA district welcome signs. Subject to grant approval.