

5TH REPORT OF THE
SERVICES REVIEW COMMITTEE

Meeting held on November 9, 2011, commencing at 3:12 p.m.

PRESENT: Councillor N. Branscombe (Chair), Mayor J. Fontana and Councillors J. L. Baechler, D. Henderson, P. Hubert, B. Polhill, J. B. Swan and H. L. Usher and B. Westlake-Power (Secretary).

ALSO PRESENT: J.A. Fielding, R.L. Fair, M. Hayward, J. Barber, J. Brown, R. Campbell, G. DeVito, C. Eggert, A. Gilliam, D. Grater, L. Green, S. Houde, C. Howard, D. Ikeno, J. Millson, L. Oldenhof, L. Palarchio, G. Pollett, N. Roberts, L. Stevens and R. Wilcox.

I YOUR COMMITTEE RECOMMENDS:

- Bed Bugs 1. (7) That the Middlesex London Health Unit **BE REQUESTED** to provide a report to the appropriate standing committee of Council with respect to its action plan related to bed bugs, with said report to include, but not be limited to, matters such as: eradication, improved enforcement, guidance related to recommended treatment, as well as the related, projected costs; it being noted that the information should cover both the public and private sectors.
- Mental Health Funding 2. (4) That the matter of the divestment of geriatric mental health beds by the Regional Mental Health Centre **BE PLACED** on the agenda of the next FAC meeting with Members of the Legislative Assembly of Ontario; it being noted that specific City concerns as to the approach being taken in placing individuals with significant mental illness, and risk of violent behaviour in long term facilities without sufficient additional financial resources to support these individuals and maintain safety for the individuals, other residents and staff, need to be conveyed to the Provincial representatives.
- Political Action List 3. (Add) That the Civic Administration **BE REQUESTED** to present to the Services Review Committee information related to pending issues for discussion with the local MPP's and MP's, as well as the impact of previous discussions with the local MPP's and MP's.
- Ontario Works – Employment Programs 4. (12) That the Civic Administration **BE DIRECTED** to report back at a future meeting of the Services Review Committee with respect to an update on recent provincial funding changes related to the provision of training and/or employment programs, opportunities that may be available, and the potential impact of additional City funding in this area.

II YOUR COMMITTEE REPORTS:

- 2012 Budget Development 5. (Add) That the Services Review Committee received a verbal update from the City Treasurer, Chief Financial Officer with respect to the current status of the 2012 Budget development.
- Consideration of Business Cases – Proposed Add/Cut List 6. (1,2,12,17) That the Services Review Committee (SRC) deferred consideration and review of the following business cases to a future meeting of the SRC, with a recommendation to be forwarded to the Municipal Council in conjunction with the 2012 Budget:
- (a) Social Housing Administration - Community Development and Housing;
 - (b) Social Housing Administration - Pest Control with Bed Bug Focus (LMHC);
 - (c) Ontario Works Programs – Ontario Works in the Community; and,
 - (d) Children's Services – London System Reengineering Neighbourhood Child and Family Centres.
- Business Plan Summary Review 7. (1 – 10, and 12) That the Services Review Committee (SRC) held a general discussion with respect to the following Business Plan Summaries:
- (a) Affordable Housing Planning & Funding (7.1.1);
 - (b) Social Housing Administration (7.1.3);
 - (c) Adult Day Programs (7.2.1);
 - (d) Long Term Care (Dearness Home) (7.2.2);
 - (e) Homemakers (7.2.3);
 - (f) Land Ambulance (7.3.3);
 - (g) Public Health (7.3.4);
 - (h) Homeless Support & Emergency Shelters (7.4.2);

SRC - 2

- (i) Substance Abuse (London CARES) (7.4.3);
- (j) Immigration Services (7.4.4); and,
- (k) Ontario Works Programs (7.4.6).

Business Plan
Summary
Review -
Deferred

8. (11 and 13 – 16) That the Services Review Committee (SRC) deferred consideration of the following Business Plan Summaries to a future meeting of the SRC:

- (a) Subsidized Transit (7.4.4.);
- (b) Cafeteria (10.5.6);
- (c) Fire & Rescue Services (6.4.2);
- (d) Fire Prevention & Education (6.4.3); and,
- (e) Specialized Rescue Services (6.4.4).

Disclosures

9. That Councillor Hubert disclosed a pecuniary interest with respect to clauses 4 and 7(k) of this Report, having to do with the Ontario Works Programs business plan (7.4.6) and related Business Case, by indicating that he is the Executive Director of a social service agency that has a service contract with Ontario Works.

Next Meeting

10. That the next meeting of the Services Review Committee (SRC) is scheduled to be held on November 17, 2011, at 3:00 p.m.

The meeting adjourned at 6:18 p.m.