

From: Dan Foster

Sent: November 24, 2020 3:03 PM

To: Josh Morgan

Cc: Ayodeji Abiola ; Bikas, George ; Doroshenko, Dan; Brian Gibson ; Trevor Kerr ; Tariq Khan ; Penny Moore ; Mike Rice ; Wraight, Sean

Subject: Re: Multi-Year Budget Update - TAC Review

Josh,

As promised, TAC held a Sub-Committee meeting on the subject of the Multi-Year Budget Update. Having reviewed the various documents available via the on-line portal, we have the following observations:

1. We confined our review to the Transportation section of the Operating and Capital budgets,
2. We did not review elements of the Transportation section relating to the London Transit Commission,
3. While we noted an increase in the Operating Budget for Roads (up \$31M) we were unsure of the rationale for this increase,
4. We reviewed the 2030 Major Capital Project forecasts but found insufficient detail to comment, and
5. Subject to the constraints mentioned in 3/4 above, we see no significant Transportation-related issues which would prevent the adoption of the 2020 budget update.

Finally, we would like to thank you as Budget Chair for including TAC in the formal feedback loop.

Given our current structure and your tight timeframe for approval, in 2021 we might benefit from an advance view of the Transportation-related content in a formal presentation to TAC by Civic Admin finance staff so that we may ask questions, request additional background if required and provide more meaningful input.

Cheers,

Dan Foster

Chair - Transportation Advisory Committee

cc: Tariq Khan

From: Dan Foster

Sent: November 17, 2020 10:56 AM

To: Morgan, Josh

Cc: Khan, Tariq

Subject: [EXTERNAL] Multi-Year Budget Review - TAC

Josh,

TAC looks forward to reviewing the Multi-Year Budget Review documents added to today's SPPC agenda and has scheduled a Sub-Committee ZOOM meeting for Tuesday, November 24th at noon to begin the process.

In reviewing the slide deck to be tabled today at SPPC, I have an observation and a question:

1. Slides 26 and 27 in the deck relating to Key Dates & Planned Public Engagement Activities make no mention of the referrals to Advisory Committees for input, and,
2. Considering we have no official meetings scheduled in order to debate and vote on the resulting SC recommendations, I am curious to know the specific process the Civic Administration intends to follow to receive SC input into the public record as well as the deadline for the same.

I will be in attendance at SPPC via the on-line portal. Perhaps as Chair of the Budget Process you could ask the Clerk to address these observations on my behalf?

Cheers,
Dan Foster
Chair Transportation Advisory Committee

cc. Tariq Khan - Vice Chair

From: Bunn, Jerri-Joanne
Sent: October 28, 2020 3:35 PM
To: Dan Foster
Subject: City of London Budget and TAC

Good afternoon,

We want to ensure that you are aware of what is happening with the City of London Budget. We are writing to enquire if you would like to have an Advisory Committee meeting to hear an overview from staff on the proposed Budget or if it would suffice to have the Budget information packet sent to all members of the Advisory Committee for their own review.

Please note that the purpose of the meeting, if held, would be to receive the information only. **Members are then welcome to meet as a sub-committee to draft comments for the**

Strategic Priorities and Policy Committee agenda, or to attend the public participation meeting at the Strategic Priorities and Policy Committee meeting on December 7 to provide comment as individuals.

There will not be any other items on the agenda, just the Budget information.

We can advise that regular meetings of the Advisory Committees will be held only when there is a legislative requirement to do so. We will ensure that you are kept up-to-date with respect to matters that may be of interest to you.

If you do choose to have a meeting, it will have to be during the weeks of either November 23 to November 27 or November 30 to December 4, as the Budget will not be available until November 17 and the first public participation meeting is on December 7.

Thank you

Jerri-Joanne Bunn
Committee Clerk
City Clerk's Office
City of London

300 Dufferin Avenue, London, ON N6A 4L9
P: 519.661.CITY (2489) x 0835 | Fax: 519.661.4892
jbunn@london.ca | www.london.ca

As part of our ongoing efforts to stop the spread of COVID-19, the City of London has made changes to many City services. Visit our [website for the latest information about City services and COVID-19](#).