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<b>TO:</b>	<b>CHAIR AND MEMBERS BUILT AND NATURAL ENVIRONMENT COMMITTEE MEETING ON MONDAY, NOVEMBER 14, 2011</b>
<b>FROM:</b>	<b>JOHN FLEMING DIRECTOR – OF LAND USE PLANNING &amp; CITY PLANNER</b>
<b>SUBJECT</b>	<b>TENDER 11-97 THAMES VALLEY PARKWAY BOARDWALK CONSTRUCTION</b>

<b>RECOMMENDATION</b>
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That, on the recommendation of the Director of Land Use Planning & City Planner,

1. The tender submitted by Royal Fence Ltd., P.O. Box 121, 2309 Westchester Bourne, Dorchester, Ontario N0L 1G0 at their submitted price of \$127,026.00 HST extra, **BE ACCEPTED**, it being noted that Royal Fence Ltd., submitted the low bid and meets the terms, conditions and specifications in all areas.
2. The funding for this purchase **BE APPROVED** as set out in the Sources of Financing Report attached hereto as Appendix "A".
3. That Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this contract; and
4. The approval hereby given **BE CONDITIONAL** upon the Corporation entering into a formal contract or having a purchase order, or contract record relating to the subject matter of this approval.
5. Future additional annual operating costs of \$5,000.00 **BE CONSIDERED** as a commitment from available assessment growth in 2012 subject to final budget approval.

<b>BACKGROUND</b>
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**Purchasing Process**

Eight (8) bids were received as a result of this tender call. The submissions were reviewed by staff from Purchasing and Parks Planning to ensure compliance with the specifications. Royal Fence Ltd. submitted the lowest price for the project and meets all of the terms, conditions and specifications outlined in T11-97.

A summary of bids is attached as Appendix "B".

**Financial Impact**

Funding for this project is available in PD2135-11 (2011 Maintain Thames Valley Parkway).

**Background**

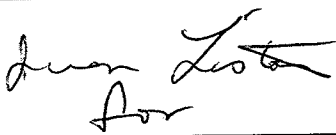

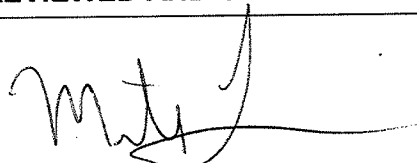
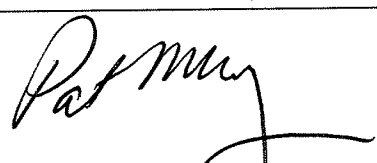
In 2009, the City of London applied for and successfully received infrastructure funding to implement pathway upgrades in the northern and southern portions of the Pottersburg Creek Corridor through Kiwanis Park. The primary objective of this infrastructure project was to link neighbourhoods surrounding Pottersburg Creek to the eastern terminus of the Thames Valley Parkway (TVP) as per the approved City of London Bicycle Master Plan. In 2010 and 2011, Ro-Buck Contracting Limited completed pathway improvements, using the available infrastructure funding, from Dundas Street south to Trafalgar Road and from the Tweedsmuir Community south to Hamilton Road.

The second phase of this pathway construction project involves extending the TVP, which currently terminates near the Pottersburg Pollution Control Plant (PPCP), north to Hamilton Road at Pottersburg Creek to complete the link. In order to accomplish this, a number of pathway alignments and design alternatives were reviewed by City staff and the project consultants (Stantec Consulting Ltd.). The final route selected includes 650 meters of asphalt pathway and a 60 meter length of boardwalk built over top of an exposed sanitary trunk sewer line. A boardwalk has been incorporated into the pathway design south of Hamilton Road in an effort to minimize disturbance to adjacent vegetated slopes, surrounding floodplain and an exposed sanitary trunk sewer pipe.

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**Acknowledgements**

This report was prepared with input from Jeff Bruin, Landscape Architect/Parks Planner, Planning, Environmental and Engineering Services Department, and Terri Sue Wyatt, Procurement Officer, Purchasing & Supply.

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
	
<b>ANDREW MACPHERSON MANAGER III PARKS PLANNING &amp; DESIGN</b>	<b>JOHN FLEMING DIRECTOR – OF LAND USE PLANNING &amp; CITY PLANNER</b>
<b>REVIEWED AND CONCURRED BY:</b>	<b>REVIEWED AND CONCURRED BY:</b>
	
<b>MIKE TURNER DEPUTY CITY TREASURER</b>	<b>PAT McNALLY, P.ENG. EXECUTIVE DIRECTOR PLANNING, ENVIRONMENTAL &amp; ENGINEERING SERVICES</b>

Chair and Members  
Built and Natural Environment Committee

November 4, 2011  
(Award Contract)

RE: Thames Valley Parkway Boardwalk Construction  
Capital Project PD2135-11 - 2011 Maintain Thames Valley Parkway  
Royal Fence Ltd. - \$127,026.00 (excluding H.S.T.)

**FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:**

Finance Department confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budget and that, subject to the adoption of the recommendations of the Executive Director - Planning, Environmental and Engineering Services, the detailed source of financing for this project is:

<b><u>ESTIMATED EXPENDITURES</u></b>	<b><u>Approved Budget</u></b>	<b><u>Committed to Date</u></b>	<b><u>This Submission</u></b>	<b><u>Balance for Future Work</u></b>
Engineering	\$50,000	\$7,327		\$42,673
Construction	369,000	91,009	129,261	148,730
City Related Expenses	1,000			1,000
<b>NET ESTIMATED EXPENDITURES</b>	<b><u>\$420,000</u></b>	<b><u>\$98,336</u></b>	<b><u>\$129,261</u></b> 1)	<b><u>\$192,403</u></b>
<b><u>SOURCE OF FINANCING:</u></b>				
Federal Gas Tax	\$420,000	\$98,336	\$129,261	\$192,403
<b>TOTAL FINANCING</b>	<b><u>\$420,000</u></b>	<b><u>\$98,336</u></b>	<b><u>\$129,261</u></b>	<b><u>\$192,403</u></b>

**Financial Note:**

- 1) Contract Price  
Add: HST @13%  
Total Contract Price Including Taxes  
Less: HST Rebate  
Net Contract Price

\$127,026
16,513
<u>143,539</u>
14,278
<u>\$129,261</u>

- 2) There will be future additional operating costs of \$5,000 in 2012 and subsequent years with the approval of this project.

EH



Alan Dunbar  
Manager of Financial Planning & Policy

**APPENDIX "B"**

**Summary of Bids Received for T11-97 Kiwanis Park Boardwalk**

Description	Royal Fence Ltd. P.O. Box 121 2309 Westchester Bourne Dorchester, ON N0L 1G0	Ro-Buck Contracting Ltd. 2326 Fanshawe Park Rd., E London, ON N5X 4A2	Cedar Springs Landscape Group Ltd. 1326 Butter Rd., W. Ancaster, ON L9G 3L1	SDI Builders 2010 Ltd. 224 Riverside Dr. London, ON N6H 1E6
Supply Labour, Materials Equipment to complete the Kiwanis Park Boardwalk Project	127,026.00	144,500.00	151,000.00	152,065.00
HST	16,513.38	18,785.00	19,630.00	19,768.45
<b>TOTAL</b>	<b>\$ 143,539.38</b>	<b>\$ 163,285.00</b>	<b>\$ 170,630.00</b>	<b>\$ 171,833.45</b>
Payment Terms	N/30	N/30	1%10, N/30	N/30
Bid Deposit	Yes	Yes	Yes	Yes
Letter of Agreement to Bond	Yes	Yes	Yes	Yes

Description	Speedside Const'n Ltd. 8108 Wellington Count Rd. Rockwood, ON N08 2K0	Finnbuilt General Cont. 3785 Line 29, R.R. #2 Stratford, ON N5A 6S3	Clearwater Structures Inc. 397 Frankcom St. Ajax, ON L1S 1R4	Elgin Contracting & Restoration Ltd. 10 Barrie Blvd. St. Thomas, ON N5P 4B9
Supply Labour, Materials Equipment to complete the Kiwanis Park Boardwalk Project	164,000	167,150.00	177,700.00	194,000.00
HST	21,320.00	21,729.50	23,101.00	25,220.00
<b>TOTAL</b>	<b>\$ 185,320.00</b>	<b>\$ 188,879.50</b>	<b>\$ 200,801.00</b>	<b>\$ 219,220.00</b>
Payment Terms	N/30	N/30	2%5, N/30	N/30
Bid Deposit	Yes	Yes	Yes	Yes
Letter of Agreement to Bond	Yes	Yes	Yes	Yes