

Budget 2013

www.london.ca/budget



London
CANADA



More Ways than Ever to *Talk to Us*



- NEW** January 12, 2013 Budget Workshops (City Hall Cafeteria)
- January 14, 2013 Public Participation Meeting (Council Chambers)
- NEW** February 13, 2013 Public Participating Meeting (Council Chambers)

NEW All meetings, with the exception of the Jan 12 budget workshops, streamed live at www.london.ca



e-mail budget@london.ca



Facebook.com/LondonCanada



Twitter.com



Call Financial Planning at 519-661-4638

Budget
2013

Budget 2013 Feedback



➔ Feedback collected **January 15 – February 11**

➔ **94** pieces of information collected through:



e-mail budget@london.ca



Facebook.com/LondonCanada

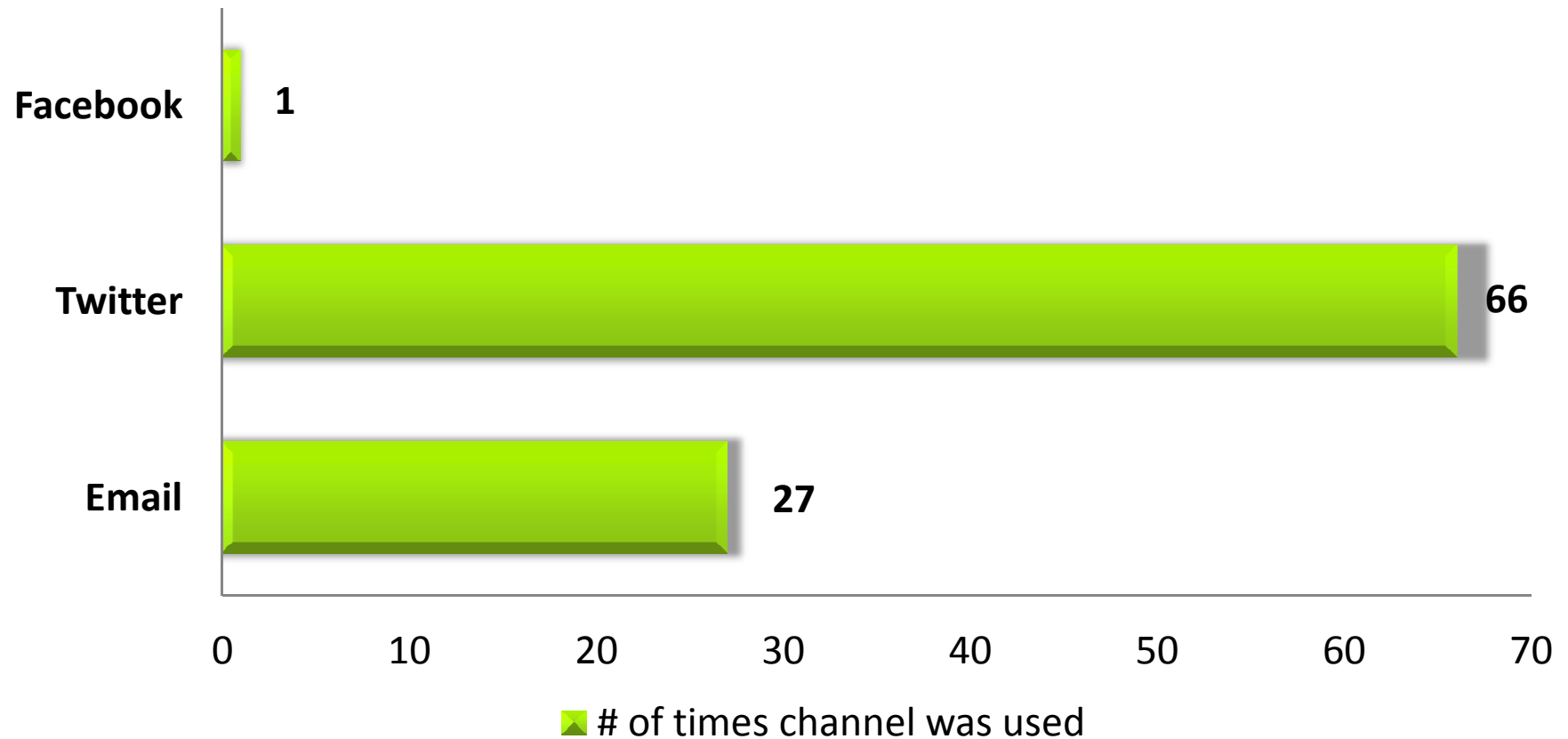


Twitter.com @CityofLdnOnt or #LdnBudget13



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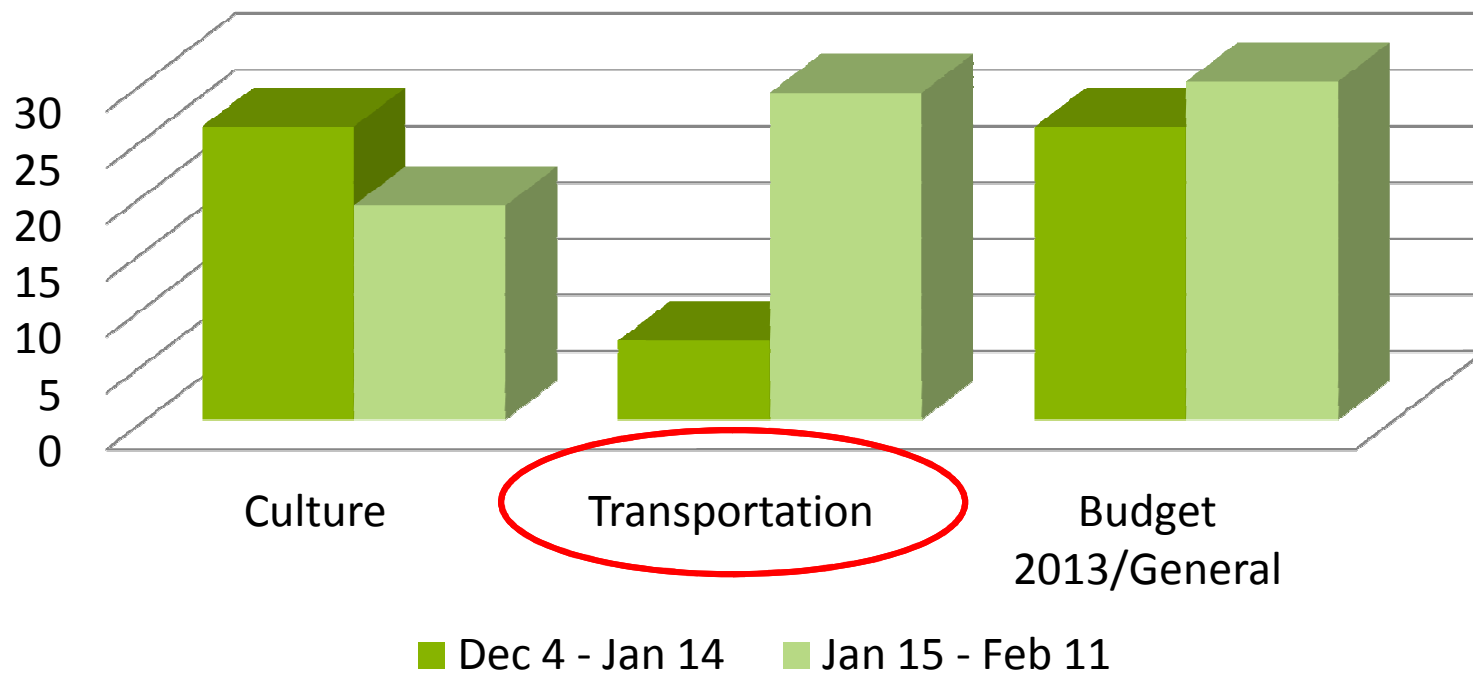
Feedback Channel Utilization



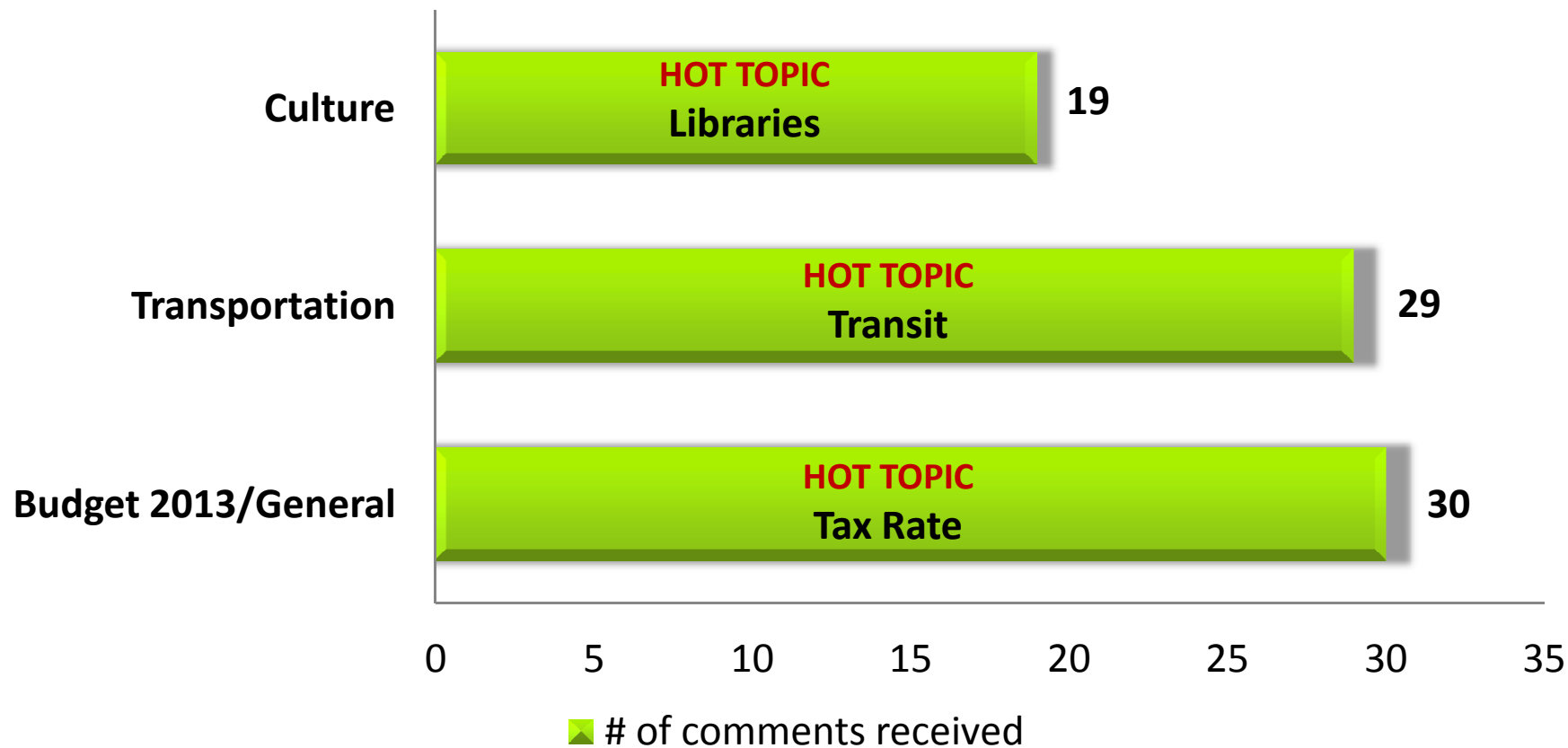
Feedback Categories



Number of Responses Related to Category



Feedback Categorization



'Build a Budget' Website



build a budget 2013

PROJECTED PROPERTY
TAX INCREASE:

4.3%

IMPACT TO AVERAGE LONDONER:

\$103.63/YR

Share 24

Welcome to the City of London's 'Build a Budget' website. Now, you can review and make your own decisions on the budget, just like City Council is doing, and see the financial implications of those decisions on property taxes. We also invite your feedback, through Council or the many other ways to contact us.

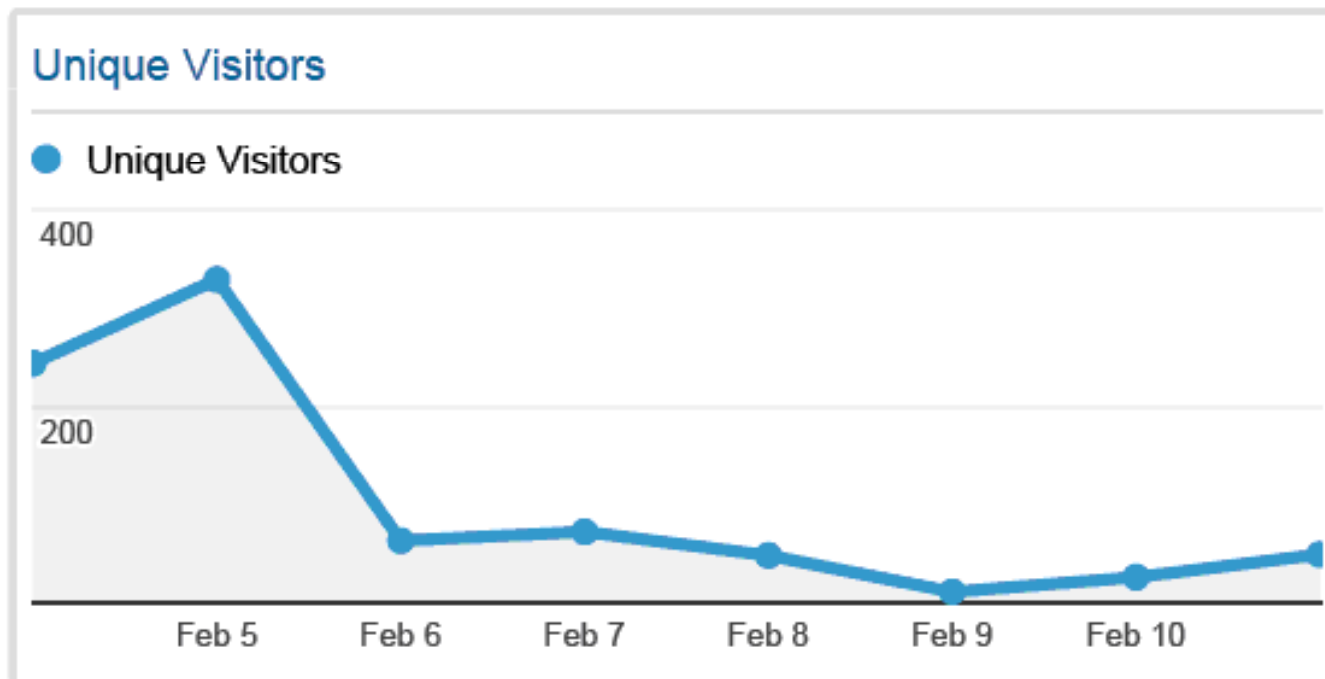
SOCIAL & HEALTH SERVICES	2013	IMPACT	MY VOTE
Reduced Municipal Investment in Affordable Housing Initiatives +	-\$1,000K	-0.214%	NO YES
Public Health - Reduction in Non-Direct Services +	-\$271K	-0.058%	NO YES
Mental Health and Addictions - Final year of five-year strategy, London CARES +	-\$738K	-0.158%	NO YES

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'Build a Budget' Website



➔ **807** unique visits to site from February 4-11



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What Does It Tell Us?



- Londoners remain **engaged** in the budget process
- Consistent **hot topics** – Libraries, Transit, Tax Rate
- There is **interest in new engagement tools**

Next Steps



- ➔ Civic Administration will continue to collect feedback until **February 28**
- ➔ Evaluation of tools & techniques used this year, including a post mortem with members of Council re: Budget 2013 in **March 2013**