

Promise?

Citizens bank on Fontana to fulfill campaign promises

Joe Belanger, London Free Press

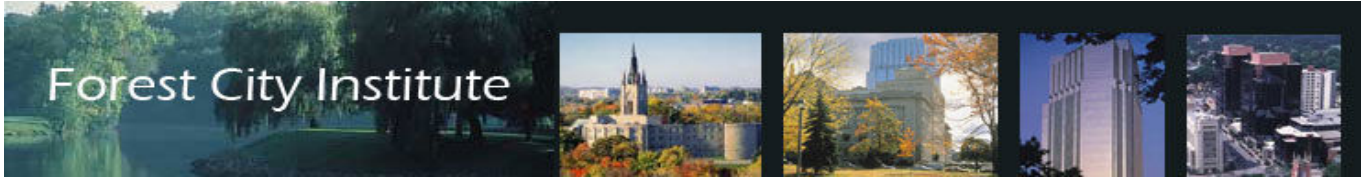
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Mayor-elect Joe Fontana and the 14-member city council have plenty to do and precious time to get it done if there is any hope of achieving a zero tax increase, the cornerstone of Fontana's election campaign.



Getting to Zero

- **Tech Services Dept.** over-staffed with 73 personnel – outsource half (**\$1-2M**)
- **HR Dept.** over-staffed with 40 positions – outsource 1/3 (**\$500,000**)
- **Corporate Investment Office** - 3 redundant positions (**\$300,000**)
- **All City Hall Depts** – need to stick to 0 and **seek productivity gains**
- **Capital Budget** – stop construction of rec centres & seek further reductions
- **Capital Budget** – stop reserve fund contributions
- **Police Department** (come back with 0% budget)
- Sell golf courses – (**\$3.6 M**)



Resist the siren call of the reckless spenders!



You must stay the course!

