

**Planning and Development Services** (amounts rounded to the nearest \$1,000)

4.5a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Planning and Development Services BE ADOPTED:

- i. Page 99 – Building Approvals - \$(1,821,000)
- ii. Page 99 – Planning Services - \$18,311,000
- iii. Page 99 – Development Services - \$20,277,000

4.5b) That the 2020-2023 Multi-Year Capital Budget for Planning and Development Services BE ADOPTED:

- i. Page 100 – Lifecycle Renewal Capital Budget - \$880,000
- ii. Page 100 – Growth Capital Budget - \$8,344,000
- iii. Page 100 – Service Improvement Capital Budget - \$552,000

4.5c) That the 2024-2029 Multi-Year Capital Forecast for Planning and Development Services BE ADOPTED in principle:

- i. Page 100 – Lifecycle Renewal Capital Forecast - \$1,320,000
- ii. Page 100 – Growth Capital Forecast - \$1,918,000
- iii. Page 100 – Service Improvement Capital Forecast - \$600,000