

Economic Prosperity (amounts rounded to the nearest \$1,000)

4.2a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Economic Prosperity BE ADOPTED:

- i. Page 71 - Economic Development - \$29,792,000
- ii. Page 71 - Community Improvement/Business Improvement Areas - \$981,000
- iii. Page 71 - RBC Place London - \$2,651,000
- iv. Page 71 - Tourism & Sports Attraction - \$8,254,000
- v. Page 71 - Covent Garden Market - \$0

4.2b) That the 2020-2023 Multi-Year Capital Budget for Economic Prosperity BE ADOPTED:

- i. Page 72 – Lifecycle Renewal Capital Budget - \$3,565,000
- ii. Page 72 – Growth Capital Budget - \$5,150,000
- iii. Page 72 – Service Improvement Capital Budget - \$23,467,000

4.2c) That the 2024-2029 Multi-Year Capital Forecast for Economic Prosperity BE ADOPTED in principle:

- i. Page 72 – Lifecycle Renewal Capital Forecast - \$5,092,000
- ii. Page 72 – Growth Capital Forecast - \$0
- iii. Page 72 – Service Improvement Capital Forecast - \$32,995,000