



Presentation to Council

Your worship and members of Council:

Thanks for the opportunity to comment on the motion to reduce funding to our nonprofit agencies.

Unlike my natural tendencies, I will try to be brief! A more detailed copy of my information has been made available for you.

First, let me set the stage. I am the Board Chair of the South London Neighbourhood Resource Centre (White Oaks). We also oversee and manage the Northwest London Resource Centre (Wonderland and Gainsborough Roads) and the Neighbourhood Resource Association of Westminster Park.

Second, let me thank the City for the funding provided to our agencies in the past. Let me tell you what that funding in 2019 (\$195,000) has achieved. I have added all 3 agencies together to avoid a page full of numbers.

- 89,088 visits to our programs by
- 14,254 unique individuals
- Leveraged additional funding from other partners enabling an additional 180,396 visits by
- 32,619 unique individuals
- 435 volunteers from the neighbourhoods help with these programs

For 2020, you reduced our funding by \$31,937 (16.4%) which means that:

- 14,610 fewer visits by
- 2,338 unique individuals
- Possible loss of funds from partners, which might result in
- 5,349 fewer visits by
- 383 unique individuals

Any additional reduction in funding impacts the resource centers ability to offer programs to our neighbourhoods, reducing our ability to improve the quality of life for newcomers, seniors, youth and families.

If this motion passes, it would cut about 50% of our City funding. You can easily calculate that impact to our neighbourhoods and residents.

With the resource centres ability to attract partners and volunteers, we provide London with the most effective and least costly programs for our many resident participants. Just imagine the cost to you if all these programs were provided by City staff with their existing cost structures! Please refer to the addendum to give you an idea of these programs.

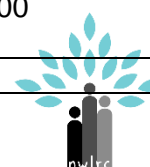
Please don't adopt this motion. Thanks for your attention.



**DID YOU KNOW:
A CUT IN FUNDS FROM THE CITY OF LONDON
WILL IMPACT 5,170 DIRECT RESIDENTS**

served by South London Neighbourhood Resource Centre and the Neighbourhood Resource Association of Westminster Park:

Neighbourhood Support Services receives a funding of \$15,590 a year from the city		
Category	Programs offered	Expected benefactors
Basic Needs	Emergency Food Cupboard, tax clinics, dental service support	2,550 unique residents need assistance
Community Meals	Breakfast club – meal are served to children living in poverty	3,150 meals
	Friday Seniors lunch to gather community with isolated adults and seniors	2,050 meals
	Thursday Dinner program for youth	600 meals
Advocacy	Access to Jumpstart to allow children to be able to participate in sports	600 unique children
	Access to Boots/ winter clothing	500 unique children
Neighbourhood Youth Services receives a funding of \$42,867 a year from the city		
Youth Voice – leadership skills	Youth lead community activities for families	450 residents
	Build knowledge that guide youth in future career planning	150 unique youth volunteers
Youth programs (11-15 years old)	Youth programs (homework help, youth life skills building programs)	475 unique youth
	Employment readiness programs	85 unique youth
Neighbourhood Community Development receives a funding of \$54,543 a year from the city		
Adult Volunteer Services	Establish first Canadian leadership experience	125 unique adult volunteers
		17 community events (27,000 residents will attend)
		20 community programs



**DID YOU KNOW:
A CUT IN FUNDS FROM THE CITY OF LONDON
WILL IMPACT 2,170 DIRECT RESIDENTS**

served by Northwest London Resource Centre:

Neighbourhood Support Services receives a funding of \$9,000 a year from the city		
Category	Programs offered	Expected benefactors
Basic Needs	Emergency Food Cupboard, good food box, dental service support	1,362 unique residents need assistance
Community Meals	Summer Breakfast Club – meals are served to children living in poverty	4,000 meals

	Youth Empowerment meal program	240 meals
Advocacy	Boots, glasses, emergency referrals	104 residents
Neighbourhood Youth Services receives a funding of \$16,063 a year from the city		
Youth Voice – leadership skills	Build knowledge that guide youth in future career planning	80 unique youth volunteers
Youth programs (11-15 years old)	Youth programs (homework help, youth life skills building programs)	85 unique youth
	Employment readiness programs	110 unique youth
Neighbourhood Community Development receives a funding of \$26,000 a year from the city		
Adult Volunteer Services	Establish first Canadian leadership experience	80 unique adult volunteers
	Community Day	250 residents will attend
	Senior support and Learning Series	45 senior residents will attend