

Corporate, Operational and Council Services (amounts rounded to the nearest \$1,000)

4.9a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Corporate, Operational and Council Services BE ADOPTED:

- i. Page 142 – Corporate Services - \$238,396,000
- ii. Page 142 – Corporate Planning and Administration - \$8,623,000
- iii. Page 142 – Council Services - \$15,812,000
- iv. Page 142 – Public Support Services - \$9,860,000

4.9b) That the 2020-2023 Multi-Year Capital Budget for Corporate, Operational and Council Services BE ADOPTED:

- i. Page 143 – Lifecycle Renewal Capital Budget - \$51,726,000
- ii. Page 143 – Growth Capital Budget - \$0
- iii. Page 143 – Service Improvement Capital Budget - \$5,135,000

4.9c) That the 2024-2029 Multi-Year Capital Forecast for Corporate, Operational and Council Services BE ADOPTED in principle:

- i. Page 143 – Lifecycle Renewal Capital Forecast - \$79,180,000
- ii. Page 143 – Growth Capital Forecast - \$0
- iii. Page 143 – Service Improvement Capital Forecast - \$3,000,000