

Protective Services (amounts rounded to the nearest \$1,000)

4.6a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Protective Services BE ADOPTED:

- i. Page 108 – Animal Services - \$7,819,000
- ii. Page 108 – By-Law Enforcement and Property Standards - \$6,974,000
- iii. Page 108 – Corporate Security and Emergency Management - \$10,997,000
- iv. Page 108 – Fire Services - \$269,934,000
- v. Page 108 – London Police Services excluding provincial impacts - \$474,150,000
- vi. Page 108 – London Police Services provincial impacts for consideration - \$2,554,000

4.6b) That the 2020-2023 Multi-Year Capital Budget for Protective Services BE ADOPTED:

- i. Page 110 – Lifecycle Renewal Capital Budget - \$37,173,000
- ii. Page 110 – Growth Capital Budget - \$46,389,000
- iii. Page 110 – Service Improvement Capital Budget - \$8,411,000

4.6c) That the 2024-2029 Multi-Year Capital Forecast for Protective Services BE ADOPTED in principle:

- i. Page 110 – Lifecycle Renewal Capital Forecast - \$63,848,000
- ii. Page 110 – Growth Capital Forecast - \$40,258,000
- iii. Page 110 – Service Improvement Capital Forecast - \$6,696,000