

**Business Cases for Additional Investment** (amounts rounded to the nearest \$1,000)

4.13) That the following 2020-2023 Multi-Year Budget business cases for additional investment for Council's consideration BE CONSIDERED:

- i. Business Case 4B – City of London Infrastructure Gap – 2020-2023 Total: Investment \$17,563,000; Net Levy \$17,563,000
- ii. Business Case 5B – Climate Emergency Declaration – Implementation – 2020-2023 Total: Investment \$1,295,000; Net Levy \$1,044,000
- iii. Business Case 7B – Core Area Action Plan – 2020-2023 Total: Investment \$9,775,000; Net Levy \$9,625,000
- iv. Business Case 10B – HDC Funding for Affordable Housing – 2020-2023 Total: Investment \$2,800,000; Net Levy \$2,800,000
- v. Business Case 17A – Community Improvement Plan – Community Building Projects – 2020-2023 Total: Investment \$160,000; Net Levy \$160,000
- vi. Business Case 17B – Community Improvement Plan – Land Acquisition – 2020-2023 Total: Investment \$400,000; Net Levy \$400,000
- vii. Business Case 18 – LMCH Co-Investment with CMHC – 2020-2023 Total: Investment \$20,229,000; Net Levy \$7,777,000
- viii. Business Case 19 – LMCH Operating Staffing & Security – 2020-2023 Total: Investment \$6,941,000; Net Levy \$5,675,000
- ix. Business Case 20 – London Public Library - Collections – 2020-2023 Total: Investment \$600,000; Net Levy \$600,000
- x. Business Case 21 – Regeneration of Public Housing – 2020-2023 Total: Investment \$5,250,000; Net Levy \$5,250,000
- xi. Business Case 22 – Smart City Strategy – 2020-2023 Total: Investment \$466,000; Net Levy \$466,000
- xii. Business Case 23 – Street Light Local Improvement – 2020-2023 Total: Investment \$832,000; Net Levy \$512,000
- xiii. Business Case 24 – WIFI in Recreation Centres for the Public – 2020-2023 Total: Investment \$155,000; Net Levy \$0
- xiv. Business Case 25 – Winter Maintenance Program Support – 2020-2023 Total: Investment \$4,220,000; Net Levy \$4,220,000