Business Cases for Additional Investment (amounts rounded to the nearest $1,000)

4.13) That the following 2020-2023 Multi-Year Budget business cases for additional investment for Council’s consideration BE CONSIDERED:

i. Business Case 4B – City of London Infrastructure Gap – 2020-2023 Total: Investment $17,563,000; Net Levy $17,563,000
ii. Business Case 5B – Climate Emergency Declaration – Implementation – 2020-2023 Total: Investment $1,295,000; Net Levy $1,044,000
iii. Business Case 7B – Core Area Action Plan – 2020-2023 Total: Investment $9,775,000; Net Levy $9,625,000
iv. Business Case 10B – HDC Funding for Affordable Housing – 2020-2023 Total: Investment $2,800,000; Net Levy $2,800,000
v. Business Case 17A – Community Improvement Plan – Community Building Projects – 2020-2023 Total: Investment $160,000; Net Levy $160,000
vi. Business Case 17B – Community Improvement Plan – Land Acquisition – 2020-2023 Total: Investment $400,000; Net Levy $400,000
vii. Business Case 18 – LMCH Co-Investment with CMHC – 2020-2023 Total: Investment $20,229,000; Net Levy $7,777,000
viii. Business Case 19 – LMCH Operating Staffing & Security – 2020-2023 Total: Investment $6,941,000; Net Levy $5,675,000
ix. Business Case 20 – London Public Library - Collections – 2020-2023 Total: Investment $600,000; Net Levy $600,000
x. Business Case 21 – Regeneration of Public Housing – 2020-2023 Total: Investment $5,250,000; Net Levy $5,250,000
xi. Business Case 22 – Smart City Strategy – 2020-2023 Total: Investment $466,000; Net Levy $466,000
xii. Business Case 23 – Street Light Local Improvement – 2020-2023 Total: Investment $832,000; Net Levy $512,000
xiii. Business Case 24 – WIFI in Recreation Centres for the Public – 2020-2023 Total: Investment $155,000; Net Levy $0