Business Cases for Additional Investments (amounts rounded to the nearest $1,000)

4.12) That the following 2020-2023 Multi-Year Budget business cases for additional investment that Civic Administration has prioritized BE APPROVED:

i. Business Case 1 – 60% Waste Diversion Action Plan – 2020-2023 Total: Investment $17,600,000; Net Levy $17,600,000

ii. Business Case 2 – Affordable Housing Community Improvement Plan – 2020-2023 Total: Investment $4,772,000; Net Levy $772,000

iii. Business Case 3A – Back to the River – Forks with Outlook – 2020-2023 Total: Investment $12,403,000; Net Levy $0

iv. Business Case 3B – Back to the River – One River Environmental Assessment Management Implementation – 2020-2023 Total: Investment $1,250,000; Net Levy $0

v. Business Case 3C – Back to the River – SoHo Environmental Assessment – 2020-2023 Total: Investment $500,000; Net Levy $0

vi. Business Case 4A – City of London Infrastructure Gap – 2020-2023 Total: Investment $3,000,000; Net Levy $3,000,000

vii. Business Case 5A – Climate Emergency Declaration – Develop Action Plan – 2020-2023 Total: Investment $50,000; Net Levy $0

viii. Business Case 6 – Coordinated Informed Response – 2020-2023 Total: Investment $6,703,000; Net Levy $6,703,000

ix. Business Case 7A – Core Area Action Plan – 2020-2023 Total: Investment $16,385,000; Net Levy $9,320,000

x. Business Case 8 – Dearness Home Auditorium Expansion – 2020-2023 Total: Investment $2,456,000; Net Levy $518,000

xi. Business Case 9 – Fanshawe College Innovation Village – 2020-2023 Total: Investment $16,385,000; Net Levy $9,320,000

xii. Business Case 10A – HDC Funding for Affordable Housing – 2020-2023 Total: Investment $850,000; Net Levy $850,000


xv. Business Case 12 – LMCH Infrastructure Gap – 2020-2023 Total: Investment $15,518,000; Net Levy $5,000,000

xvi. Business Case 13 – Master Accommodation Plan – 2020-2023 Total: Investment $13,000,000; Net Levy $0


xviii. Business Case 15 – Subsidized Transit Program – 2020-2023 Total: Investment $3,608,000; Net Levy $964,000

xix. Business Case 16 – T-Block Replacement/New Storage Building – 2020-2023 Total: Investment $901,000; Net Levy $0