Business Cases for Reductions (amounts rounded to the nearest $1,000)

4.11) That the following 2020-2023 Multi-Year Budget business cases for potential net levy reductions BE CONSIDERED:

i. Business Case 26 – Eliminate Curbside Christmas Tree Collection - 2020-2023 Total Investment ($120,000); Net Levy ($120,000)
ii. Business Case 27 - London Public Library - Eliminate Planned Security Enhancements – 2020-2023 Total Investment ($107,000); Net Levy ($107,000)
iii. Business Case 28 - London Public Library - Eliminate Planned Staffing Increase – 2020-2023 Total Investment ($42,000); Net Levy ($42,000)
iv. Business Case 29 - London Public Library – Promissory Note Forgiveness - 2020-2023 Total Investment ($912,000); Net Levy ($717,000)
v. Business Case 30 - London Public Library - Wi-Fi Hotspot Lending Program – 2020-2023 Total Investment ($188,000); Net Levy ($188,000)
vi. Business Case 31 - Multi-Residential Sector Fee Increase for Waste Collection – 2020-2023 Total Investment $0; Net Levy ($900,000)
vii. Business Case 32 - Museum London - Exhibitions and Programs Reductions - 2020-2023 Total Investment ($236,000); Net Levy ($236,000)
viii. Business Case 33 - Reduce Road Network Improvements for Minor Streets – 2020-2023 Total Investment ($3,200,000); Net Levy ($3,200,000)
ix. Business Case 34 - Transfer portion of Conservation Authority costs to Wastewater & Treatment Budget – 2020-2023 Total Investment ($11,544,000); Net Levy ($11,554,000)