Transportation Services (amounts rounded to the nearest $1,000)

4.8a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Transportation Services BE ADOPTED:

i. Page 131 – Parking - $(15,051,000)
ii. Page 131 – London Transit Commission excluding provincial impacts - $136,505,000
iii. Page 131 – London Transit Commission provincial impacts for consideration - $21,926,000
iv. Page 131 – Roadways - $183,961,000
v. Page 131 – Rapid Transit - $0

4.8b) That the 2020-2023 Multi-Year Capital Budget for Transportation Services BE ADOPTED:

i. Page 133 – Lifecycle Renewal Capital Budget - $219,206,000
ii. Page 133 – Growth Capital Budget - $506,826,000
iii. Page 133 – Service Improvement Capital Budget - $18,295,000

4.8c) That the 2024-2029 Multi-Year Capital Forecast for Transportation Services BE ADOPTED in principle:

i. Page 133 – Lifecycle Renewal Capital Forecast - $342,678,000
ii. Page 133 – Growth Capital Forecast - $543,499,000
iii. Page 133 – Service Improvement Capital Forecast - $7,800,000