

**Transportation Services** (amounts rounded to the nearest \$1,000)

4.8a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Transportation Services BE ADOPTED:

- i. Page 131 – Parking - \$(15,051,000)
- ii. Page 131 – London Transit Commission excluding provincial impacts - \$136,505,000
- iii. Page 131 – London Transit Commission provincial impacts for consideration - \$21,926,000
- iv. Page 131 – Roadways - \$183,961,000
- v. Page 131 – Rapid Transit - \$0

4.8b) That the 2020-2023 Multi-Year Capital Budget for Transportation Services BE ADOPTED:

- i. Page 133 – Lifecycle Renewal Capital Budget - \$219,206,000
- ii. Page 133 – Growth Capital Budget - \$506,826,000
- iii. Page 133 – Service Improvement Capital Budget - \$18,295,000

4.8c) That the 2024-2029 Multi-Year Capital Forecast for Transportation Services BE ADOPTED in principle:

- i. Page 133 – Lifecycle Renewal Capital Forecast - \$342,678,000
- ii. Page 133 – Growth Capital Forecast - \$543,499,000
- iii. Page 133 – Service Improvement Capital Forecast - \$7,800,000