Social and Health Services (amounts rounded to the nearest $1,000)

4.7a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Social and Health Services BE ADOPTED:

i. Page 121 – Housing Services - $47,721,000
ii. Page 121 – Housing Development Corporation - $9,689,000
iii. Page 121 – London and Middlesex Community Housing - $47,923,000
iv. Page 121 – Long Term Care - $21,494,000
v. Page 121 – Land Ambulance - $101,860,000
vi. Page 122 – Middlesex-London Health Unit excluding provincial impacts - $24,380,000
vii. Page 122 – Middlesex-London Health Unit recommended provincial impacts - $2,438,000
viii. Page 122 – Social and Community Support Services excluding provincial impacts - $65,672,000
ix. Page 122 – Social and Community Support Services provincial impacts for consideration - $6,249,000

4.7b) That the 2020-2023 Multi-Year Capital Budget for Social and Health Services BE ADOPTED:

i. Page 123 – Lifecycle Renewal Capital Budget - $11,217,000
ii. Page 123 – Growth Capital Budget - $0
iii. Page 123 – Service Improvement Capital Budget - $3,750,000

4.7c) That the 2024-2029 Multi-Year Capital Forecast for Social and Health Services BE ADOPTED in principle:

i. Page 123 – Lifecycle Renewal Capital Forecast - $17,636,000
ii. Page 123 – Growth Capital Forecast - $0
iii. Page 123 – Service Improvement Capital Forecast - $5,000,000