Parks, Recreation and Neighbourhood Services (amounts rounded to the nearest $1,000)

4.4a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Parks, Recreation and Neighbourhood Services BE ADOPTED:

i. Page 90 – Neighbourhood and Recreation Services excluding provincial impacts - $95,041,000
ii. Page 90 – Neighbourhood and Recreation Services recommended provincial impacts - $1,206,000
iii. Page 90 – Neighbourhood and Recreation Services provincial impacts for consideration - $5,190,000
iv. Page 90 – Parks and Urban Forestry - $54,488,000

4.4b) That the 2020-2023 Multi-Year Capital Budget for Parks, Recreation and Neighbourhood Services BE ADOPTED:

i. Page 91 – Lifecycle Renewal Capital Budget - $39,673,000
ii. Page 91 – Growth Capital Budget - $77,738,000
iii. Page 91 – Service Improvement Capital Budget - $11,026,000

4.4c) That the 2024-2029 Multi-Year Capital Forecast for Parks, Recreation and Neighbourhood Services BE ADOPTED in principle:

i. Page 91 – Lifecycle Renewal Capital Forecast - $63,504,000
ii. Page 91 – Growth Capital Forecast - $36,766,000
iii. Page 91 – Service Improvement Capital Forecast - $13,200,000