

Environmental Services (amounts rounded to the nearest \$1,000)

4.3a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Environmental Services BE ADOPTED:

- i. Page 81 – Kettle Creek Conservation Authority excluding provincial impacts - \$2,199,000
- ii. Page 81 – Kettle Creek Conservation Authority provincial impacts for consideration - \$133,000
- iii. Page 81 – Lower Thames Valley Conservation Authority excluding provincial impacts- \$680,000
- iv. Page 81 – Lower Thames Valley Conservation Authority provincial impacts for consideration - \$19,000
- v. Page 81 – Upper Thames River Conservation Authority excluding provincial impacts - \$16,171,000
- vi. Page 81 – Upper Thames River Conservation Authority provincial impacts for consideration - \$451,000
- vii. Page 80 – Environmental Action Programs and Reporting - \$3,330,000
- viii. Page 80 – Garbage Recycling and Composting - \$82,011,000

4.3b) That the 2020-2023 Multi-Year Capital Budget for Environmental Services BE ADOPTED:

- i. Page 82 – Lifecycle Renewal Capital Budget - \$8,790,000
- ii. Page 82 – Growth Capital Budget - \$0
- iii. Page 82 – Service Improvement Capital Budget - \$51,500,000

4.3c) That the 2024-2029 Multi-Year Capital Forecast for Environmental Services BE ADOPTED in principle:

- i. Page 82 – Lifecycle Renewal Capital Forecast - \$9,315,000
- ii. Page 82 – Growth Capital Forecast - \$20,000,000
- iii. Page 82 – Service Improvement Capital Forecast - \$8,000,000