Environmental Services (amounts rounded to the nearest $1,000)

4.3a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Environmental Services BE ADOPTED:

i. Page 81 – Kettle Creek Conservation Authority excluding provincial impacts - $2,199,000  
ii. Page 81 – Kettle Creek Conservation Authority provincial impacts for consideration - $133,000  
iii. Page 81 – Lower Thames Valley Conservation Authority excluding provincial impacts - $680,000  
iv. Page 81 – Lower Thames Valley Conservation Authority provincial impacts for consideration - $19,000  
v. Page 81 – Upper Thames River Conservation Authority excluding provincial impacts - $16,171,000  
vi. Page 81 – Upper Thames River Conservation Authority provincial impacts for consideration - $451,000  
vii. Page 80 – Environmental Action Programs and Reporting - $3,330,000  
viii. Page 80 – Garbage Recycling and Composting - $82,011,000

4.3b) That the 2020-2023 Multi-Year Capital Budget for Environmental Services BE ADOPTED:

i. Page 82 – Lifecycle Renewal Capital Budget - $8,790,000  
ii. Page 82 – Growth Capital Budget - $0  
iii. Page 82 – Service Improvement Capital Budget - $51,500,000

4.3c) That the 2024-2029 Multi-Year Capital Forecast for Environmental Services BE ADOPTED in principle:

i. Page 82 – Lifecycle Renewal Capital Forecast - $9,315,000  
ii. Page 82 – Growth Capital Forecast - $20,000,000  
iii. Page 82 – Service Improvement Capital Forecast - $8,000,000