

Parks, Recreation and Neighbourhood Services (amounts rounded to the nearest \$1,000)

4.4a) That the net 2020-2023 Multi-Year Operating Budget for the following services within Parks, Recreation and Neighbourhood Services BE ADOPTED:

- i. Page 90 – Neighbourhood and Recreation Services excluding provincial impacts - \$95,041,000
- ii. Page 90 – Neighbourhood and Recreation Services recommended provincial impacts - \$1,206,000
- iii. Page 90 – Neighbourhood and Recreation Services provincial impacts for consideration - \$5,190,000
- iv. Page 90 – Parks and Urban Forestry - \$54,488,000

4.4b) That the 2020-2023 Multi-Year Capital Budget for Parks, Recreation and Neighbourhood Services BE ADOPTED:

- i. Page 91 – Lifecycle Renewal Capital Budget - \$39,673,000
- ii. Page 91 – Growth Capital Budget - \$77,738,000
- iii. Page 91 – Service Improvement Capital Budget - \$11,026,000

4.4c) That the 2024-2029 Multi-Year Capital Forecast for Parks, Recreation and Neighbourhood Services BE ADOPTED in principle:

- i. Page 91 – Lifecycle Renewal Capital Forecast - \$63,504,000
- ii. Page 91 – Growth Capital Forecast - \$36,766,000
- iii. Page 91 – Service Improvement Capital Forecast - \$13,200,000