

Cost of Risk 2009-2018

Category	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Insurance	\$1,394,094	\$1,799,663	\$2,177,890	\$2,276,062	\$2,531,135	\$3,114,442	\$3,926,262	\$2,720,993	\$2,736,815	\$2,544,803
Claims	\$2,610,971	\$3,525,213	\$2,995,152	\$1,585,103	\$2,826,200	\$3,465,870	\$2,342,697	\$1,229,972	\$1,327,127	\$1,271,414
Admin	\$378,775	\$390,399	\$393,854	\$407,600	\$394,505	\$387,339	\$403,867	\$411,914	\$425,305	\$423,115
Open Claims	0	3	2	10	12	15	13	18	17	51

Data captured Sept 27 2019

Annual Average over 10 years

Insurance	\$2,522,216
Claims	\$2,317,972
Admin	\$401,667
Cost of Risk	\$5,241,855

2019	
Insurance	\$2,579,625
Claims	\$197,362
Admin	\$445,000
Open claims	188

Households 180,000

Annual cost per household

\$29

*2019 IS NOT INCLUDED IN ANNUAL AVERAGE TOTALS