

Municipalities and other eligible recipients were invited to submit projects starting on September 3, 2019 within two (2) categories:

1. Multi-purpose Category
 - New build, large-scale renovation or expansion of existing facility projects that provide integrated service delivery to address identified service gaps.
 - Projects not to exceed \$50 million in total project costs.
2. Rehabilitation and Renovation Category
 - Renovation or rehabilitation that would improve the condition of existing facilities including small-scale improvements to address accessibility as well as small new build/construction projects of recreation, cultural or community infrastructure (eg. playing fields, tennis courts, small community squares).
 - Projects not to exceed \$5 million in total project costs.

The CCR is a merit-based program and projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap;
- Promotes good asset management planning;
- Represents good value for money; and,
- Fosters greater accessibility.

More detailed information on the program guidelines can be found at this link:

http://www.grants.gov.on.ca/prodconsum/groups/grants_web_contents/documents/grants_web_contents/prdr019964.pdf

CITY OF LONDON PROJECTS SUBMITTED

A communication was distributed to members of Council on August 27, 2019 from the Deputy City Manager and Acting Managing Director of Neighbourhood, Children and Fire Services and the Managing Director of Parks and Recreation. The purpose of that note was to inform Council of Civic Administration's intention to submit the Southeast Community Centre for consideration under the Multi-Purpose Category of the CCR Stream on September 3, 2019 and to bring forward a list of additional projects to be submitted in the Rehabilitation and Renovation Category. In order to ensure that London is well positioned to compete for the funding, should the Province decide to review projects immediately, Civic Administration submitted all seven (7) projects to the Province on the week of September 2, 2019.

The projects submitted are consistent with needs identified in the recently adopted Parks and Recreation Master Plan and the Corporate Asset Management Plan.

An additional project may be put forward for funding in collaboration with the Indigenous stakeholders in the community. Civic Administration will also engage with Indigenous stakeholders in key projects outlined below in advance of implementation.

Successful applicants are to be notified in Summer 2020. These projects must be substantially completed by March 31, 2027. A second intake for projects is expected to take place in 2021.

Listed in the table below, are the seven projects submitted by the City of London the week of September 2, 2019. Note numbers are rounded for presentation purposes.

Project	Description	Total Project Cost	Municipal Share (\$) (based on 26.7% of project cost)	Request (\$) (based on 40% Federal & 33.3% Prov.)
Multi-Purpose Category - Project Submissions				
Southeast Community Centre & Arena	<ul style="list-style-type: none"> • Build a multi-purpose community centre with gymnasium, community rooms, activity room, community kitchen, and double-pad arena. 	\$37.78 million	\$10.08 million	\$27.70 million
Renovation & Rehabilitation Category - Project Submissions				
Silverwood Arena and Park	<ul style="list-style-type: none"> • Transform the Silverwood Park campus to include exciting new features such as a spray pad, multiple new 	\$5.13 million	\$1.37 million	\$3.76 million

Project	Description	Total Project Cost	Municipal Share (\$) (based on 26.7% of project cost)	Request (\$) (based on 40% Federal & 33.3% Prov.)
	outdoor pickleball courts, develop a new cricket pitch <ul style="list-style-type: none"> Add new community rooms to the arena and upgrade the current dressing rooms to make them more accessible. 			
Carling Heights Optimist Community Centre	<ul style="list-style-type: none"> Create a teaching kitchen through the renovation of the current servery Install an elevator to allow accessibility to the viewing gallery Exterior lifecycle work 	\$1.87 million	\$499,000	\$1.37 million
Thames Valley Golf Course Clubhouse	<ul style="list-style-type: none"> Create accessible washrooms Convert the clubhouse to an all season community centre for year round resident use 	\$1.05 million	\$280,035	\$769,965
Foxfield Park	<ul style="list-style-type: none"> Build a spray pad Upgrade the sports field to artificial turf with lighting for increased use Install a fieldhouse to support the community use of the park with accessible washrooms 	\$4.20 million	\$1.12 million	\$ 3.08 million
Labatt Park	<ul style="list-style-type: none"> Create accessible washrooms Repair and restore bleachers to improve safety and enhance the fan experience Replace aging lights 	\$2.04 million	\$542,735	\$1.49 million
Thames Park and Poolhouse	<ul style="list-style-type: none"> Build accessible washrooms in the poolhouse Renovate the fieldhouse with outdoor showers to support vulnerable populations Replace the old tennis courts to improve playability 	\$2.52 million	\$671,817	\$1.85 million
TOTAL		\$54.59 million	\$14.56 million	\$40.03 million

FINANCIAL IMPLICATIONS

The City of London's portion of the above projects has been previously approved through Capital budgets, lifecycle renewal, and previous business cases.

Civic Administration will go forward with a Strategic Investment Business Case as part of the 2020-2023 Multi-Year Budget process to support the Southeast Community Centre Project if additional funding is not secured through the Community, Culture and Recreation Stream of funding under the Federal Investing in Canada Infrastructure Plan.