

<b>TO:</b>	<b>CHAIR AND MEMBERS COMMUNITY PROTECTIVE SERVICES COMMITTEE MEETING ON SEPTEMBER 10, 2019</b>
<b>FROM:</b>	<b>LYNNE LIVINGSTONE DEPUTY CITY MANAGER AND ACTING MANAGING DIRECTOR OF NEIGHBOURHOOD, CHILDREN AND FIRE SERVICES AND SCOTT STAFFORD MANAGING DIRECTOR OF PARKS AND RECREATION</b>
<b>SUBJECT:</b>	<b>INVESTING IN CANADA INFRASTRUCTURE PROGRAM: COMMUNITY, CULTURE AND RECREATION</b>

<b>RECOMMENDATION</b>
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That, on the recommendation of the Deputy City Manager and Acting Managing Director of Neighbourhood, Children and Fire Services and the Managing Director of Parks and Recreation, this report **BE RECEIVED** for information.

<b>PREVIOUS REPORTS PERTINENT TO THIS MATTER</b>
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- Parks and Recreation Master Plan Update - CPSC - June 17, 2019.
- Corporate Asset Management - SPPC – August 26, 2019.

<b>STRATEGIC PLAN LINKAGES 2019-2023</b>
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**Strengthening our Community:** The new community centre, upgraded facilities, and parks will play significant roles in strengthening local neighbourhoods across the City by creating opportunities for residents to lead healthy, socially active lives.

**Building a Sustainable City:** Creating and preserving strong and healthy environments and creating beautiful places for all Londoners will be accomplished within all the projects.

**Growing Our Economy:** Investment in these parks and recreation opportunities contributes to urban regeneration within existing areas of the city and provides access to services in the growing areas of the city.

**Creating a Safe London for Women and Girls:** These new and upgraded community assets will provide opportunities for women and girls to safely participate in social and recreation opportunities.

**Leading in Public Service:** A range of city services will now be available to the many neighbourhoods that were previously underserved.

<b>BACKGROUND</b>
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The purpose of this report is to provide information on the projects submitted the week of September 2, 2019, to the Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream.

**OVERVIEW**

The Province of Ontario announced in late August 2019, the opening of the Community, Culture and Recreation (CCR) Stream of funding under the Federal Investing in Canada Infrastructure Plan (ICIP). Under the CCR stream, the Province’s allocation of \$472 million will be invested in “community infrastructure”, multi-purpose spaces that bring together a variety of different services, programs and/or social and cultural activities to reflect community needs. Projects must contribute to improved access to and/or increased quality of cultural, recreational and/or community infrastructure, including indigenous peoples and vulnerable populations. The cost-sharing breakdown requires a minimum contribution by the Municipality of 26.67% of the total project cost with the Federal share at 40% and the Provincial share at 33.33%.

Municipalities and other eligible recipients were invited to submit projects starting on September 3, 2019 within two (2) categories:

1. Multi-purpose Category
  - New build, large-scale renovation or expansion of existing facility projects that provide integrated service delivery to address identified service gaps.
  - Projects not to exceed \$50 million in total project costs.
2. Rehabilitation and Renovation Category
  - Renovation or rehabilitation that would improve the condition of existing facilities including small-scale improvements to address accessibility as well as small new build/construction projects of recreation, cultural or community infrastructure (eg. playing fields, tennis courts, small community squares).
  - Projects not to exceed \$5 million in total project costs.

The CCR is a merit-based program and projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap;
- Promotes good asset management planning;
- Represents good value for money; and,
- Fosters greater accessibility.

More detailed information on the program guidelines can be found at this link:

[http://www.grants.gov.on.ca/prodconsum/groups/grants\\_web\\_contents/documents/grants\\_web\\_contents/prdr019964.pdf](http://www.grants.gov.on.ca/prodconsum/groups/grants_web_contents/documents/grants_web_contents/prdr019964.pdf)

### CITY OF LONDON PROJECTS SUBMITTED

A communication was distributed to members of Council on August 27, 2019 from the Deputy City Manager and Acting Managing Director of Neighbourhood, Children and Fire Services and the Managing Director of Parks and Recreation. The purpose of that note was to inform Council of Civic Administration's intention to submit the Southeast Community Centre for consideration under the Multi-Purpose Category of the CCR Stream on September 3, 2019 and to bring forward a list of additional projects to be submitted in the Rehabilitation and Renovation Category. In order to ensure that London is well positioned to compete for the funding, should the Province decide to review projects immediately, Civic Administration submitted all seven (7) projects to the Province on the week of September 2, 2019.

The projects submitted are consistent with needs identified in the recently adopted Parks and Recreation Master Plan and the Corporate Asset Management Plan.

An additional project may be put forward for funding in collaboration with the Indigenous stakeholders in the community. Civic Administration will also engage with Indigenous stakeholders in key projects outlined below in advance of implementation.

Successful applicants are to be notified in Summer 2020. These projects must be substantially completed by March 31, 2027. A second intake for projects is expected to take place in 2021.

Listed in the table below, are the seven projects submitted by the City of London the week of September 2, 2019.

Project	Description	Total Project Cost	Existing COL Funding Available for the Project	Municipal Share (% of total project)	Request
<b>Multi-Purpose Category - Project Submissions</b>					
<b>Southeast Community Centre &amp; Arena</b>	<ul style="list-style-type: none"> <li>• Build a multi-purpose community centre with gymnasium, community rooms, activity room, community kitchen, and double-pad arena.</li> </ul>	\$36.02 million	\$24.39 million	67.7%	\$11.63 million
<b>Renovation &amp; Rehabilitation Category - Project Submissions</b>					
<b>Silverwood Arena and Park</b>	<ul style="list-style-type: none"> <li>• Transform the Silverwood Park campus to include exciting new features such as a spray pad, multiple new outdoor pickleball</li> </ul>	\$5 million	\$2.5 million	50%	\$2.5 million

Project	Description	Total Project Cost	Existing COL Funding Available for the Project	Municipal Share (% of total project)	Request
	courts, develop a new cricket pitch <ul style="list-style-type: none"> <li>Add new community rooms to the arena and upgrade the current dressing rooms to make them more accessible.</li> </ul>				
<b>Carling Heights Optimist Community Centre</b>	<ul style="list-style-type: none"> <li>Create a teaching kitchen through the renovation of the current servery</li> <li>Install an elevator to allow accessibility to the viewing gallery</li> </ul>	\$1.5 million	\$500k	33%	\$1 million
<b>Thames Valley Golf Course Clubhouse</b>	<ul style="list-style-type: none"> <li>Create accessible washrooms</li> <li>Convert the clubhouse to an all season community centre for year round resident use</li> </ul>	\$1 million	\$270k	27%	\$730k
<b>Foxfield Park</b>	<ul style="list-style-type: none"> <li>Build a spray pad</li> <li>Upgrade the sports field to artificial turf with lighting for increased use</li> <li>Install a fieldhouse to support the community use of the park with accessible washrooms</li> </ul>	\$4 million	\$1.5 million	37.5%	\$ 2.5 million
<b>Labatt Park</b>	<ul style="list-style-type: none"> <li>Create accessible washrooms</li> <li>Repair and restore bleachers to improve safety and enhance the fan experience</li> <li>Replace aging lights</li> </ul>	\$2 million	\$540k	27%	\$1.46 million
<b>Thames Park and Poolhouse</b>	<ul style="list-style-type: none"> <li>Build accessible washrooms in the poolhouse</li> <li>Renovate the fieldhouse with outdoor showers to support vulnerable populations</li> <li>Replace the old tennis courts to improve playability</li> </ul>	\$2 million	\$540k	27%	\$1.46 million
<b>TOTAL</b>		\$51.52 million	\$30.24 million		\$21.28 million

<b>FINANCIAL IMPLICATIONS</b>
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The City of London's portion of the above projects has been previously approved through Capital budgets, lifecycle renewal, and previous business cases.

Civic Administration will go forward with a Strategic Investment Business Case as part of the 2020-2023 Multi-Year Budget process to support the Southeast Community Centre Project if additional funding is not secured through the Community, Culture and Recreation Stream of funding under the Federal Investing in Canada Infrastructure Plan.

The six projects identified in the Renovation and Rehabilitation category, can proceed with a more limited project scope if additional infrastructure funding is not approved.

<b>CONCLUSION</b>
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Civic Administration has submitted a total request of \$21.28 million to the Investing in Canada Infrastructure Plan – Community, Culture and Recreation Stream to support seven much needed infrastructure projects across the city making London’s parks, community centres, and amenities more welcoming, accessible, and enhancing quality of life for all Londoners .

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
<b>DONNA BAXTER</b> <b>MANAGER POLICY &amp; PLANNING</b> <b>NEIGHBOURHOOD, CHILDREN &amp; FIRE</b> <b>SERVICES</b>	<b>LYNNE LIVINGSTONE</b> <b>DEPUTY CITY MANAGER AND ACTING</b> <b>MANAGING DIRECTOR,</b> <b>NEIGHBOURHOOD, CHILDREN &amp; FIRE</b> <b>SERVICES</b>
<b>RECOMMENDED BY:</b>	
<b>SCOTT STAFFORD</b> <b>MANAGING DIRECTOR, PARKS AND</b> <b>RECREATION</b>	