

APPENDIX "B"

	INITIATIVES	FUNDED AND PLANNED	UNFUNDED LEGACY	UNFUNDED NON-LEGACY
	FUNDED AND PLANNED			
9	<p>Market Lane: Basic life cycle work for Market Lane to address paving, seating and planting deficiencies. (PD2165 - Urban Civic Spaces)</p> <p>This key pedestrian space requires an enhanced approach to its redevelopment to support downtown activities and highlight excellence in design. In addition, the design will compliment and support Fanshawe College's programs when it moves into the adjacent building. The design is subject to the current design competition which will be completed in December 2011 and reported to Council. Funding for the enhanced space has been put forward as a business case in the 2012 budget.</p>	150,000		
10	<p>Street Furniture: There is currently a small annual program for updating and replacements. (TS3228 - Downtown Streetscape)Unfunded: Additional, new benches, garbage/recycling cans and movable planters to hold conifers for winter display and lights along downtown streets are proposed. As used in other high pedestrian tourist areas, temporary, reusable display boards are proposed at intersections to provide directions to visitors and explain what's happening where. The Light Up London theme will apply to the design and selection of street furniture. Because the street furnishings are not just for the Worlds, they will benefit future events and the Downtown streetscape environment used daily by Londoners. (2012 budget)</p>	10,000		
11	<p>Fountain Area Plaza – Forks of the Thames: As planned and approved by Council with the Blackburn Memorial Fountain, this project will build a beautiful plaza and look-out over the river centered on the new Fountain. Pathways will be realigned and trees planted to complement this work. This project ties in the western shore of the river with recent improvements at the Forks and completes pathway upgrades under the Kensington Bridge. This feature will start an upgrade to the park system heading west, linking to Labatt Park, the Kiwanis Senior's Centre and lands west of Wharnclyffe. 2010 \$355K - PD1120 Forks of the Thames 2010 \$20K – PD2135 Maintain Thames Valley Parkway 2011 \$50K – PD2135-11; Maintain Thames Valley Parkway</p>	425,000		

APPENDIX "B"

	INITIATIVES	FUNDED AND PLANNED	UNFUNDED LEGACY	UNFUNDED NON-LEGACY
12	<p>Trees: Additional trees in the downtown area is included in the annual urban forestry program. Priority areas are King St. in front of Covent Garden Market and Talbot St. between York and Covent Market Lane. SilvaCell technology for creating large planting beds under the hardscapes will be employed to ensure long term survival and growth. An additional potential area is the west side of Wellington between York and King if higher priority areas can't be done or if additional funding becomes available. Anticipated timing of the actual work is mid-September to mid-October 2012 to coincide with the Canadian Urban Forest Conference (CUFC10) being hosted by the City of London from October 2-5. The use of this technology is considered to be state of the art for planting in urban hardscapes. (PD1129 - Downtown Street Tree Planting). 2011 budget - 175,000; 2012 budget - 225,000</p>	400,000		
13	<p>Dundas Street: In the proposed 2012 Arterial Road Rehabilitation program, Dundas is listed for re-paving. It was scheduled before the Worlds was announced and will be beneficial to the event by providing a smoother surface. Minor concrete repairs are included. It is proposed to close Dundas during the event near the JLC for event needs, and beyond, possibly as far as Wellington, as part of Light Up London to accommodate community focused events being prepared by Skate Canada. Dundas will be "pedestrians only" to allow public enjoyment of planned events, and as a pedestrian connection between local hotels and the JLC. These uses of the corridor will be supported by new street furnishings and decorative lighting. (TS1446-12 - Arterial Road Rehabilitation Program) 2012 budget</p>	500,000		
14	<p>Streetscape Enhancement: There is available space in the City right of way at the Wellington and York Street intersection to provide an enhanced downtown "gateway" feature. A mix of vegetation and lighting to downtown requires visual enhancements at corners and in median to highlight "downtown" with lit, decorative features. Note: funding from 2010, construction in 2012. (PD2165 - Urban Civic Spaces)</p>	50,000		

APPENDIX "B"

	INITIATIVES	FUNDED AND PLANNED	UNFUNDED LEGACY	UNFUNDED NON-LEGACY
	UNFUNDED LEGACY			
2	<p>Downtown Lighting Enhancements: The “Light Up London” theme is not possible without enhancing the illumination of Downtown. Working with London Hydro and the Downtown Business Association it is proposed to install hundreds of LED (both white & multi-coloured) lights to augment existing street and pedestrian lighting. Lighting fixtures that can create different effects through the programming, for the promotion of seasonal celebrations, i.e.: Christmas, Homecoming and the World, etc. Corridors of interest include Dundas from Waterloo to the Fork of the Thames; Wellington Rd. underpass; King street from Waterloo to Ridout, and possibly Richmond Street from York to Dufferin. Additionally it is proposed to light up the two bridges at the Forks of the Thames as well as the Wharnccliffe Bridge with strip LED lighting. It is also proposed to light the Jet D’eau and the airport gateway with enhanced LED multi-coloured lighting.</p>		300,000	
3	<p>Fan Celebrations at Victoria Park: The bandshell sound system is in need of substantial upgrade to meet the wide variety of events presently held there. More uses are possible with a portable inflatable big screen. These enhancements will make quality and versatility improvements that will broaden its range of use, including events during the Worlds in 2013. Seating improvements in the area of the bandshell and rink, as well as a general facelift for the bandshell will transform the site to a super functioning facility. Enhanced LED lighting of the bandshell and park walkways are proposed to be consistent with the “Light Up London” theme envisioned Downtown. It is planned, if feasible to have the work completed prior to March, 2012, in order that the people of London can use the park to help the Mayor welcome/invite the world to attend the 2013 World Championships (simulcast from Nice, France, if feasible). As well as simulcast the World Figure Skating event to the general public. The portable inflatable big screen additionally can be used for summer movies in the park and simultaneous broadcasting festival entertainment features.</p>		150,000	
6	<p>Flags of the World: With many world travelers expected to arrive via London International Airport, it is proposed to provide a welcoming arrival with flags on both sides of Oxford Street between Crumlin Side Road and Veterans Memorial Parkway. These flags will signify the nations from which participants, coaches and figure skating dignitaries come from. We have been advised to expect in excess of 3,000 visitors from all parts of the world to attend the event.</p>		40,000	

APPENDIX "B"

	INITIATIVES	FUNDED AND PLANNED	UNFUNDED LEGACY	UNFUNDED NON-LEGACY
7	Way-Finding Signage: Appropriate directional signage to JLC, Western Fair, airport and other key locations/attractions at strategic points of entry is important to visitors arriving by car. This initiative will provide permanent signs that will continue to serve tourists long after the Worlds are over.		100,000	
8	WiFi: To be available free in downtown area. Enabling downtown with free WiFi to the visitors which enhances the experience of visitors coming to London. Visitors will bring mobile devices such as iPods, iPads, etc. and will expect WiFi connection available to them when needed. Some businesses in downtown already provide free WiFi connection to their patrons. It is anticipated during the event that the demand would be very high and these businesses alone would not be able to meet the demand. This project will extend those capabilities and make downtown London a “connected downtown”. Noting the World Figure Skating Championships will be streamed worldwide. If it is determined to continue with free WiFi after the event, it will contribute to the revitalization of downtown London. It is anticipated that this will bring more businesses and visitors to the downtown and bring downtown London to the same level of some of the major cities around the world. Many studies have indicated a positive impact to the economy due to providing connectivity to visitors and residents. London Hydro has started a project of providing free WiFi in Victoria Park and a downtown business association is working on free WiFi along Dundas street. The project will be lead by the Technology Services Division of the City.		150,000	
9	Market Lane: See No. 9 comments in Funded and Planned Group above.		500,000	
10	Street Furniture: See No. 10 comments in Funded and Planned Group above.		190,000	
UNFUNDED NON-LEGACY				
1	Light and Video Displays: Temporary equipment and production facilities will produce giant projected images, spectacular lighting effects, multimedia displays and real time telecasts of the event on the exterior walls of JLC and Covent Garden Market. A 12 minute original sound track, light and video show to be produced for nightly viewing during the Worlds.			600,000

APPENDIX "B"

	INITIATIVES	FUNDED AND PLANNED	UNFUNDED LEGACY	UNFUNDED NON-LEGACY
4	Reception: This is an expected event at all World Championships and serves to make a great first impression. The "Welcome the World" reception is to be in partnership with Skate Canada. The details are primarily being set by Skate Canada with partial funding support by the City proposed. At the time of this report writing, specific details were not available.			50,000
5	Fireworks: The Light Up London Theme is proposed to be supported with a nightly fireworks display after events end at the JLC. The budget amount is adequate for approximately 5 minute show nightly.			50,000
	TOTALS:	1,535,000	1,430,000	700,000
	TOTAL Unfunded legacy and non-legacy:		2,130,000	
	TOTAL - Funded and Planned, Unfunded Legacy and Unfunded Non-legacy	3,665,000		