

Bill No. 116
2019

By-law No. A.- ____ - ____

A by-law to raise the amount required for the purposes of the Old East Village Business Improvement Area Board of Management for the year 2019 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law CP-1, as amended, provides for an improvement area to be known as the Old East Village Business Improvement Area and establishes a Board of Management for it known as the Old East Village Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that the municipality shall annually raise the amount required for the purposes of the board of management (of a business improvement area);

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2019 fiscal year submitted by the Old East Village Business Improvement Area Board of Management attached as Schedule "A", which includes a Net Municipal Special Levy in the amount of \$40,000, is approved.
2. The amount to be raised by the Corporation for the 2019 fiscal year for the purposes of The Old East Village Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$42,000.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law CP-1, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 26, 2019.

Ed Holder
Mayor

Catharine Saunders
City Clerk

First Reading – March 26, 2019
Second Reading – March 26, 2019
Third Reading – March 26, 2019

Schedule "A"

Old East Village Business Improvement Area 2019 Proposed Budget with 2018 Comparators

Revenue Overview

OEVBIA Revenue Detail:	2018 Budget	2018 Actuals	2018 Surplus (Deficit)	2019 Proposed Budget	% of Total Rev	Increase / (Decrease) over 2018
Municipal Special Levy	15,781	15,781	-	42,000		26,219
Less: Allowance for Levy Rebates	(1,000)	(1,000)	-	(2,000)		(1,000)
Net Municipal Special Levy	14,781	14,781	-	40,000		25,219
Interest Revenue	66	34	(32)	66		-
City of London Funding	141,102	141,102	-	141,102		-
Draw from Operating Fund	44,513		(44,513)	24,023		(20,490)
Reserve Fund Drawdown		395	395			-
Miscellaneous		250	250			-
Total OEVBIA Revenue	200,462	156,562	(43,900)	205,191	100%	4,729

Expenditure Overview

OEVBIA Expenditure Detail:	2018 Budget	2018 Actuals	2018 Surplus (Deficit)	2019 Proposed Budget	% of Total Exp	Increase / (Decrease) over 2018
ADMINISTRATION						
Telephone	1,500	1,169	331	1,500		-
Travel	660	550	110	700		40
Operating Supplies and Costs	800	561	239	1,000		200
Printing and Communications	710	781	(71)	1,500		790
Equipment / Building Allowance for Upgrades, Maintenance and Repairs	5,500	50	5,450	5,500		-
Salary & Benefits	21,817	18,823	2,994	23,420		1,603
Financial Audits	1,469	1,300	169	1,469		-
Training, Education and Development	240	161	79	500		260
Misc Administration	6,600	5,453	1,147	7,000		400
Total Administration	39,296	28,848	10,448	42,589	20.8%	3,293
RENT						
Office Rental	14,461	12,661	1,800	14,461		-
Total Rent	14,461	12,661	1,800	14,461	7.0%	-
BUSINESS DEVELOPMENT / MEMBER SERVICES						
Advertising, Marketing and Promotion	1,500	3,925	(2,425)	6,500		5,000
Purchased Services	13,300	2,688	10,612	13,300		-
Salary & Benefits	118,605	96,543	22,062	111,341		(7,264)
Special Projects	3,000	1,820	1,180	6,500		3,500
Beautification	5,000	1,697	3,303	5,000		-
Community Initiatives	5,300	3,804	1,496	5,500		200
Total Business Development / Member Services	146,705	110,477	36,228	148,141	72.2%	1,436
HST Expense		508	(508)	-		-
Total Other	-	508	(508)	-	0.0%	-
Total OEVBIA Expenditures	200,462	152,494	47,968	205,191	100.0%	4,729
Net Surplus / (Deficit)	-	4,068	4,068	-		
Draw from/(Contribution to) Operating Fund	-	(4,068)	(4,068)	-		
Net	-	-	-	-		

All figures subject to audit.

All figures subject to rounding.