

Bill No. 114
2019

By-law No. A.- ____ - ____

A by-law to raise the amount required for the purposes of the Hamilton Road Business Improvement Area Board of Management for the year 2019 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law C.P.-1528-486, as amended, provides for an improvement area to be known as the Hamilton Road Business Improvement Area and establishes a Board of Management for it known as the Hamilton Road Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that the municipality shall annually raise the amount required for the purposes of the board of management (of a business improvement area);

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2019 fiscal year submitted by the Hamilton Road Business Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2019 fiscal year for the purposes of the Hamilton Road Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$70,000.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law C.P.-1528-486, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 26, 2019.

Ed Holder
Mayor

Catharine Saunders
City Clerk

First Reading – March 26, 2019
Second Reading – March 26, 2019
Third Reading – March 26, 2019

Schedule "A"

Hamilton Road Business Improvement Area Template 2019 Proposed Budget with 2018 Comparators

Revenue Overview

| Revenue Detail: | 2018 Budget | 2018 Actuals | 2018 Surplus (Deficit) | 2019 Proposed Budget | Increase / (Decrease) over 2018 |
|--|----------------|-----------------|------------------------------|----------------------------|---------------------------------------|
| Municipal Special Levy | | | - | 70,000 | 70,000 |
| <i>Net Municipal Special Levy</i> | - | - | - | 70,000 | 70,000 |
| Special Allowance Granted by Council | | | - | 50,000 | 50,000 |
| Government Student Funding | | | - | 18,025 | 18,025 |
| Administrative Fees | | | - | 2,500 | 2,500 |
| Total Hamilton Road Revenue | - | - | - | 140,525 | 140,525 |

Expenditure Overview

| Expenditure Detail: | 2018 Budget | 2018 Actuals | 2018 Surplus (Deficit) | 2019 Proposed Budget | Increase / (Decrease) over 2018 |
|---|----------------|-----------------|------------------------------|----------------------------|---------------------------------------|
| ADMINISTRATION | | | | | |
| Admin Salaries and Wages | | | - | 40,800 | 40,800 |
| Payroll, EI and CPP | | | - | 2,805 | 2,805 |
| Summer Jobs | | | - | 17,000 | 17,000 |
| Payroll, EI and CPP (Summer Jobs) | | | - | 1,025 | 1,025 |
| Telephone and Fax and Internet | | | - | 1,500 | 1,500 |
| Supplies | | | - | 1,200 | 1,200 |
| Printing | | | - | 1,800 | 1,800 |
| Insurance | | | - | 1,000 | 1,000 |
| Training/Conference | | | - | 3,000 | 3,000 |
| Mileage Expenses | | | - | 550 | 550 |
| Postage and Courier | | | - | 600 | 600 |
| Bank Charges | | | - | 300 | 300 |
| <i>Total Administration</i> | | | | 71,580 | 71,580 |
| RENT | | | | | |
| Rent | | | - | 7,200 | 7,200 |
| <i>Total Rent</i> | | | | 7,200 | 7,200 |
| BUSINESS DEVELOPMENT | | | | | |
| Website Maintenance and Domain | | | - | 850 | 850 |
| Signage and Permits | | | - | 645 | 645 |
| Marketing | | | - | 1,200 | 1,200 |
| Public Art Maintenance | | | - | 1,100 | 1,100 |
| Special Events/Projects | | | - | 6,300 | 6,300 |
| Long & Short-term Initiatives | | | - | 50,000 | 50,000 |
| <i>Total Business Development</i> | | | | 60,095 | 60,095 |
| MEMBER SERVICES | | | | | |
| CRM/Membership Services | | | - | 800 | 800 |
| AGM | | | - | 500 | 500 |
| Memberships - Provincial BIA | | | - | 350 | 350 |
| <i>Total Member Services</i> | | | | 1,650 | 1,650 |
| HST | | | - | | - |
| Total Hamilton Road Expenditure | - | - | - | 140,525 | 140,525 |
| Net Surplus / (Deficit) | - | - | - | - | |
| Draw from/(Contribution to) Operating Fund | - | - | - | - | |
| Net | - | - | - | - | |

All figures subject to audit.

All figures subject to rounding.