

Bill No. 113  
2019

By-law No. A.- \_\_\_\_ - \_\_\_\_

A by-law to raise the amount required for the purposes of the Argyle Business Improvement Area Board of Management for the year 2019 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-laws respecting the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law A.-6873-292, as amended, provides for an improvement area to be known as the Argyle Business Improvement Area and establishes a Board of Management for it known as the Argyle Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that the municipality shall annually raise the amount required for the purposes of the board of management (of a business improvement area);

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2019 fiscal year submitted by the Argyle Business Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2019 fiscal year for the purposes of The Argyle Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$215,000.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law A.-6873-292, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

Passed on Open Council on March 26, 2019.

Ed Holder  
Mayor

Catharine Saunders  
City Clerk

First Reading – March 26, 2019  
Second Reading – March 26, 2019  
Third Reading – March 26, 2019

## Schedule "A"

### Argyle Business Improvement Area 2019 Proposed Budget with 2018 Comparators

#### Revenue Overview

Argyle Revenue Detail:	2018 Approved Budget	2018 Actuals	2018 Surplus (Deficit)	2019 Proposed Budget	% of Total Rev	Increase / (Decrease) over 2018
Municipal Special Levy	186,720	186,720	-	215,000		28,280
<b>Net Municipal Special Levy</b>	<b>186,720</b>	<b>186,720</b>	<b>-</b>	<b>215,000</b>		<b>28,280</b>
Interest Revenue	100	192	92	100		-
Draw from Operating Fund	19,100	-	(19,100)	25,402		6,302
Government Student Funding	-	10,004	10,004	10,000		10,000
Miscellaneous	4,000	4,849	849	4,000		-
HST Rebate		17,742	17,742	5,000		5,000
<b>Total Argyle Revenue</b>	<b>209,920</b>	<b>219,507</b>	<b>9,587</b>	<b>259,502</b>	<b>100%</b>	<b>49,582</b>

#### Expenditure Overview

Argyle Expenditure Detail:	2018 Approved Budget	2018 Actuals	2018 Surplus (Deficit)	2019 Proposed Budget	% of Total Exp	Increase / (Decrease) over 2018
<b>ADMINISTRATION</b>						
Salaries and Wages	70,000	84,283	(14,283)	80,000		10,000
Student Wages and Benefits	-	8,092	(8,092)	10,000		10,000
EI and CPP	4,000	-	4,000	4,000		-
Bookkeeping, Audit and Professional Fees	8,000	5,601	2,399	9,000		1,000
Utilities	1,700	1,561	139	2,000		300
Telephone and Fax and Internet	1,700	1,129	571	2,000		300
Insurance	2,000	1,658	342	2,000		-
Repairs and Maintenance	1,500	8,788	(7,288)	4,000		2,500
Furniture	8,000	7,788	212			(8,000)
Travel and Transportation	500	35	465	500		-
Bank Charges	120	875	(755)	120		-
Memberships - Provincial BIA	400	443	(43)	400		-
Office Supplies	5,500	10,777	(5,277)	8,500		3,000
Postage and Courier	500	231	269	1,000		500
Signage/Banner Brackets	1,000	990	10	2,500		1,500
Professional Development (Conference)	4,000	1,277	2,723	4,000		-
Website Maintenance and Domain	1,000	395	605	1,000		-
<b>Total Administration</b>	<b>109,920</b>	<b>133,923</b>	<b>(24,003)</b>	<b>131,020</b>	<b>50.5%</b>	<b>21,100</b>
<b>RENT</b>						
Office Rent	17,500	15,121	2,379	22,000		4,500
<b>Total Rent</b>	<b>17,500</b>	<b>15,121</b>	<b>2,379</b>	<b>22,000</b>	<b>8.5%</b>	<b>4,500</b>
<b>MEMBER SERVICES</b>						
Special Events	15,000	988	14,012			(15,000)
Quarterly Newsletter	500	-	500	-		(500)
<b>Total Member Services</b>	<b>15,500</b>	<b>988</b>	<b>14,512</b>	<b>-</b>	<b>0.0%</b>	<b>(15,500)</b>
<b>BUSINESS DEVELOPMENT</b>						
Annual General Meeting			-	5,000		5,000
Summer Event			-	5,000		5,000
Marketing and Consulting	10,000	5,273	4,727	13,180		3,180
Other Program Initiatives/ Santa Clause Parade	30,000	25,743	4,257	30,000		-
Planters/Hanging Basket Program	15,000	10,468	4,532	20,000		5,000
<b>Total Business Development</b>	<b>55,000</b>	<b>41,484</b>	<b>13,516</b>	<b>73,180</b>	<b>28.2%</b>	<b>18,180</b>
HST	2,000	519	1,481	2,000		-
Tax Write Offs/ Business Appeals	10,000	2,070	7,930	10,000		-
Long-term Initiatives	-		-	21,302		21,302
<b>Total Other</b>	<b>12,000</b>	<b>2,589</b>	<b>9,411</b>	<b>33,302</b>	<b>12.8%</b>	<b>21,302</b>
<b>Total Argyle Expenditure</b>	<b>209,920</b>	<b>194,105</b>	<b>15,815</b>	<b>259,502</b>	<b>100.0%</b>	<b>49,582</b>
<b>Net Surplus / (Deficit)</b>	<b>-</b>	<b>25,402</b>	<b>25,402</b>	<b>-</b>		
<b>Draw from/(Contribution to) Operating Fund</b>	<b>-</b>	<b>(25,402)</b>	<b>(25,402)</b>	<b>-</b>		
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		

All figures subject to audit.

All figures subject to rounding.