

APPENDIX A**2013 Budget Development Process**

Date	What	Who
Tuesday December 4	Property Tax Budget Tabled (Operating and Capital Budgets)	Strategic Priorities and Policy Committee
Wednesday January 9	Property Tax Budget Presentations	Strategic Priorities and Policy Committee
Saturday January 12	Community Engagement - "Build a Budget" workshops Top of the Hall - City Hall Cafeteria Session I: 9:00am - 11:00am Session II: 11:00am - 1:00pm	Council Members
Monday January 14	Public Participation (Property Tax - Operating and Capital Budgets)	Strategic Priorities and Policy Committee
Thursday January 24 (January 25 if needed)	Property Tax Budget Deliberations	Strategic Priorities and Policy Committee
Thursday February 7	Property Tax - Capital Budget Review	Strategic Priorities and Policy Committee
Wednesday February 13	Community Engagement – Feedback	Strategic Priorities and Policy Committee
Thursday February 28	Property Tax Budget Reviewed and Approved	Council