

South West LHIN | RLISS du Sud-Ouest

January 7, 2019

Sandra Datars Bere
 Managing Director Housing, Social Services and Dearness Home
 Dearness Home for Senior Citizens
 710 Southdale Road East
 London ON N6E 1R8

Dear Ms. Datars Bere:

Re: Home and Community Care Community Investments: Adult Day Programs

The South West Local Health Integration Network (LHIN) is pleased to advise that \$4,962 in base funding in 2018/19 (\$29,770 fully annualized in 2019/20) will be provided to your organization to expand your Adult Day Program (ADP) in London by 10 spaces per week, 50 weeks per year, to support additional clients in a blended ADP and their caregivers. This initiative is funded through LHIN Home and Community Care Community Investments.

The funding allocation will form part of your budget and will amend the current Multi-Sector Service Accountability Agreement (M-SAA) as per clause 14.11 Amendment of Agreement and Appendix 1: South West LHIN Approved Allocation. Please review Appendix 1 which outlines the approved funding and sets out any additional conditions or qualifiers. To confirm agreement with the terms and conditions, please return one signed copy to Tracy Loewen, Administrative Assistant, at the South West LHIN at swlhinreporting@lhins.on.ca by **February 1, 2019**.

We anticipate that the electronic cash flow of the funding will commence in the scheduled **March 1, 2019** payment.

We would like to take this opportunity to thank you and your staff for your efforts and hard work in helping to improve health care within the South West LHIN. If you have any questions about this initiative, please contact Rachael Griffin, Health System Planner, at Rachael.Griffin@lhins.on.ca.

Sincerely,

Hilary Anderson
 Hilary Anderson
 Vice President, Corporate Services and Human Resources

Encl.

cc: Matt Brown, Mayor, Dearness Home for Senior Citizens
 LHIN19_009F

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southwestlhins.on.ca

London (Head Office)	
London (Downtown)	Stratford
Owen Sound	St. Thomas
Seaforth	Woodstock

IFIS# 268
 Program# 527

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Ontario

Local Health Integration
 Network
 Réseau local d'intégration
 des services de santé

Andrew Chunilall, Acting Board Chair, South West LHIN
Renato Discenza, Interim Chief Executive Officer, South West LHIN

Appendix 1: South West LHIN Approved Allocation

Initiative/Project Title: Home and Community Care Community Investments: Adult Day Programs

Health Service Provider Name: The Corporation of the City of London

IFIS: 268 **Program Number:** 527 **Community Support Services**

Project Funding Source: LHIN Home and Community Care Community Investments

Funding				
Fiscal Year	One-time	Base-Fiscal	Base Annual	Total Fiscal Year
2018/19		\$4,962	\$29,770	\$4,962
Note:				

Description of Initiative/Project:

- LHIN Home and Community Care Community Investments: Adult Day Programs

Key Deliverables:

- All new funded ADP spaces operational by February 1, 2019

Performance Measurement:

- All new funded ADP spaces operational by February 1, 2019
- See attached reporting template
- Quarterly SRI reporting schedule

OHRS Service Code	New FTE	Unit	New volumes	Additional Individuals Served	Total Funding
CSS IH - Day Services 72 5 82 20	0	Attendance days	Fiscal: 42 Annual: 500	Fiscal: 5 Annual: 10	Base Fiscal: \$4,962 Annual: \$29,770

Reporting Requirements:

- Attached reporting template to be submitted quarterly – first report due April 15, 2019.
- The HSP shall report pursuant to the terms of the SAA and outlined and Schedule C

Conditions:

- The Initiative/Project will not increase risk to multi-year expense limits and annual balanced budget requirements.
- The Health Service Provider (HSP) is required to maintain financial records for this allocation for year-end evaluations and settlement; unspent funds within the fiscal year may be subject to recovery.
- The HSP will ensure that any procurement of goods and services through the use of these funds will follow The Broader Public Sector Procurement Directive ("Directive"). If the HSP is not

mandated to adhere to the Directive, the HSP will have a procurement policy and apply consistent practices that are based on best practices to increase efficiency in procurement practices.

Please confirm receipt of this Notification of Funding Allocation by signing and returning a copy to Tracy Loewen by February 1, 2019. E-mail: swlhinreporting@lhins.on.ca

Sandra Datars Bere		
Managing Director Housing, Social Services and Dearness Home	Signature	Date