

Giving our Community Strength

Introduction

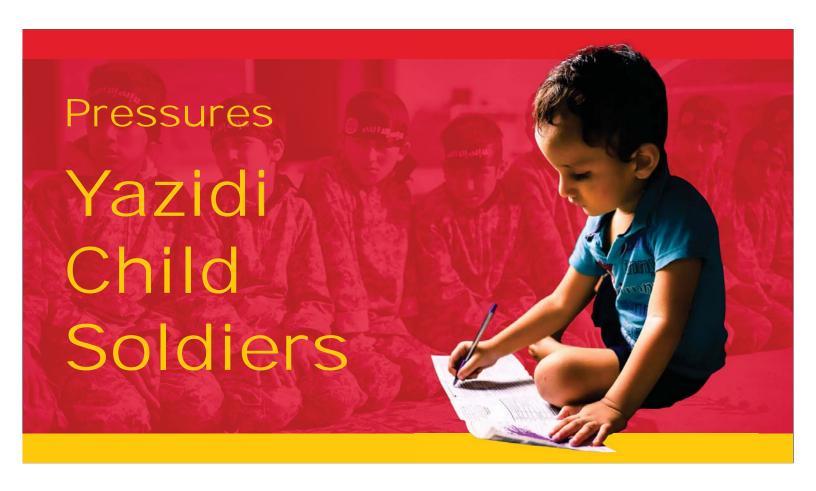


- 1. Merrymount Who we are
- 2. Our Contribution to London and region
- 3. Pressures
- 4. Our Ask: Bridge Funding
- 5. Questions









Budget: 2018/2019 Budget Summary Fully-Funded Programs
Crisis Respite Program
Family Resource Program
Family Child Support Program

Contracted Services Fundraising Activities Bequests Bank Interest

Government Funding	Expenses	Deficit
\$3,890,097	\$3,890,097	\$0
\$358,785	\$1,537,816	-\$1,179,031
\$719,449	\$1,246,633	-\$527,184
\$1,219,778	\$1,609,767	-\$389,989
\$6,188,109	\$8,284,313	-\$2,096,204

Revenues	Expenses	Surplus
\$150,000		\$150,000
\$615,000	\$220,000	\$395,000
\$63,000		\$63,000
\$10,000		\$10,000
\$838,000	\$220,000	\$618,000

Net Draw From Foundation (2018/2019): -\$1,478,204



Our Ask: Short-term Bridge Funding

2019 : \$368,704

2020 : \$238,704



Questions

