



Giving our Community Strength

Introduction



1. Merrymount - Who we are
2. Our Contribution to London and region
3. Pressures
4. Our Ask: Bridge Funding
5. Questions



Giving our community
strength for 144 years

Pressures

Crisis and
Respite
Beds



Pressures Yazidi Child Soldiers

Budget: 2018/2019 Budget Summary

	Government Funding	Expenses	Deficit
Fully-Funded Programs	\$3,890,097	\$3,890,097	\$0
Crisis Respite Program	\$358,785	\$1,537,816	-\$1,179,031
Family Resource Program	\$719,449	\$1,246,633	-\$527,184
Family Child Support Program	\$1,219,778	\$1,609,767	-\$389,989
	\$6,188,109	\$8,284,313	-\$2,096,204

	Off-Setting Revenues	Expenses	Surplus
Contracted Services	\$150,000		\$150,000
Fundraising Activities	\$615,000	\$220,000	\$395,000
Bequests	\$63,000		\$63,000
Bank Interest	\$10,000		\$10,000
	\$838,000	\$220,000	\$618,000

Net Draw From Foundation (2018/2019): -\$1,478,204



Our Ask:
Short-term
Bridge
Funding

2019 : \$368,704

2020 : \$238,704



Questions

