

**Related Estimated Costs and Revenues**

<b>Estimated DC Funded Servicing Costs</b>	<b>Estimated Cost</b> (excludes HST)
Claims for developer led construction from CSRF - None identified.	\$0
Claims for City led construction from CSRF - None identified.	\$0
Total	\$0
<b>Estimated Total DC Revenues</b> <b>(2018 Rates)</b>	<b>Estimated Revenue</b>
CSRF	\$1,200,818
UWRF	\$107,887
TOTAL	\$1,308,705

1 There are no anticipated claims associated with this development.

2 Estimated Revenues are calculated using 2018 DC rates and may take many years to recover. The revenue estimates includes DC cost recovery for "soft services" (fire, police, parks and recreation facilities, library, growth studies). There is no comparative cost allocation in the Estimated Cost section of the report, so the reader should use caution in comparing the Cost with the Revenue section.

Reviewed by:

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Date

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