Strategic Priorities and Policy Committee

Report

10th Meeting of the Strategic Priorities and Policy Committee September 17, 2018

PRESENT:

ALSO PRESENT:

Mayor M. Brown, Councillors M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, J. Zaifman M. Hayward, A. Barbon, B. Card, B. Coxhead, H. Chapman, S. Datars Bere, M. Feldberg, J. Fleming, O. Katolyk, G. Kotsifas, L. Livingstone, P. Mckague, D. O'Brien, A. Rammeloo, J. Ramsay, C. Saunders, S. Spring, S. Stafford, M. Tomazincic, B. Westlake-Power and J. Yanchula.

1. Disclosures of Pecuniary Interest

That it BE NOTED that Councillor J. Morgan disclosed a pecuniary interest in parts of clause 3.2 of this report, having to do with a presentation related to Bus Rapid Transit, by indicating that his employer, Western University, has previously stated preferences related to this matter in terms of desired vehicle requirements.

2. Consent

Moved by: S. Turner Seconded by: A. Hopkins

That, on the recommendation of the Managing Director of Neighbourhood, Children and Fire Services, the following actions be taken with respect to the staff report dated September 17, 2018 providing an update on the London Community Grants Program:

a) the above-noted report BE RECEIVED;

b) the Mayor BE REQUESTED to forward a letter of thanks to the Community Review Panel members who supported the London Community Grants Program from 2016 to 2019, for their work in reviewing and approving applications under the program.

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Motion Passed (15 to 0)

Voting Record

Moved by: T. Park Seconded by: H. Usher

Motion to direct the Mayor to communicate Council's thanks to each of the panel members.

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

^{2.1} London Community Grants Program Innovation and Capital Funding Allocations (2019)

2.2 Service Review Initiatives 2018 Update

Moved by: M. van Holst Seconded by: H. Usher

That, on the recommendation of the City Manager and the Managing Director, Corporate Services and City Treasurer, Chief Financial Officer, the staff report dated September 17, 2018 regarding an update on 2018 service review initiatives BE RECEIVED for information.

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Motion Passed (15 to 0)

3. Scheduled Items

3.1 Amendments to Consolidated Fees and Charges By-law

Moved by: P. Hubert Seconded by: H. Usher

That, on the recommendation of the City Clerk, with the concurrence of the Managing Director, Corporate Services and City Treasurer, Chief Financial Officer, the proposed by-law appended to the staff report dated September 17, 2018 as Appendix "A" BE INTRODUCED at the Municipal Council meeting on September 18, 2018 for the purpose of repealing Bylaw No. A-52, as amended, being "A by-law to provide for Various Fees and Charges" and replacing it with a new Fees and Charges By-law that adds and adjusts certain fees and charges for services or activities provided by the City of London;

it being noted that the Strategic Priorities and Policy Committee received a communication dated September 13, 2018 from B. Veitch, President, London Development Institute with respect to this matter;

it being pointed out that at the public participation meeting associated with this matter the individual indicated on the <u>attached</u> public participation meeting record, made an oral submission regarding this matter.

Yeas: (14): Mayor M. Brown, M. van Holst, B. Armstrong, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Nays: (1): M. Salih

Motion Passed (14 to 1)

Voting Record

Moved by: A. Hopkins Seconded by: J. Zaifman

Motion to open the Public Participation Meeting.

Yeas: (14): Mayor M. Brown, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Absent: (0): M. van Holst

Moved by: S. Turner Seconded by: J. Zaifman

Motion to close the Public Participation Meeting.

Yeas: (14): Mayor M. Brown, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Absent: (0): M. van Holst

Motion Passed (14 to 0)

3.2 Dr. Josipa Petrunic, Executive Director and Chief Executive Officer, Canadian Urban Transit Research and Innovation Consortium - Rapid Transit

That the following actions be taken with respect to the presentation of J. Petrunic, Canadian Urban Transit Research and Innovation Consortium (CUTRIC), related to the potential electrification of the rapid transit project:

a) the <u>attached</u> presentation from Dr. J. Petrunic, Executive Director and Chief Executive Officer, Canadian Urban Transit Research and Innovation Consortium with respect to Rapid Transit BE RECEIVED;

b) based on the financial and environmental benefits shown by the modelling done by CUTRIC, electrification of London's Bus Rapid Transit system BE ENDORSED-IN-PRINCIPLE;

c) the Civic Administration BE DIRECTED to continue working with the London Transit Commission and Canadian Urban Transit Research & Innovation Consortium (CUTRIC) on economic modelling for electrification, including maintenance; and,

d) the Civic Administration BE DIRECTED to work with the London Transit Commission and the Canadian Urban Transit Research & Innovation Consortium (CUTRIC) on securing funding and partnerships that would allow London to implement electric buses as part of London's Bus Rapid Transit.

Motion Passed

Voting Record

Moved by: B. Armstrong Seconded by: H. Usher

That the following actions be taken with respect to the presentation of J. Petrunic, Canadian Urban Transit Research and Innovation Consortium (CUTRIC), related to the potential electrification of the rapid transit project:

a) the <u>attached</u> presentation from Dr. J. Petrunic, Executive Director and Chief Executive Officer, Canadian Urban Transit Research and Innovation Consortium with respect to Rapid Transit BE RECEIVED:

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Moved by: J. Helmer Seconded by: T. Park

b) based on the financial and environmental benefits shown by the modelling done by CUTRIC, electrification of London's Bus Rapid Transit system BE ENDORSED-IN-PRINCIPLE;

Yeas: (9): Mayor M. Brown, B. Armstrong, J. Helmer, M. Cassidy, P. Hubert, A. Hopkins, V. Ridley, S. Turner, and T. Park

Nays: (5): M. van Holst, M. Salih, P. Squire, H. Usher, and J. Zaifman

Recuse: (1): J. Morgan

Motion Passed (9 to 5)

Moved by: J. Helmer Seconded by: T. Park

c) the Civic Administration BE DIRECTED to continue working with the London Transit Commission and Canadian Urban Transit Research & Innovation Consortium (CUTRIC) on economic modelling for electrification, including maintenance; and,

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Motion Passed (15 to 0)

Moved by: J. Helmer Seconded by: T. Park

d) the Civic Administration BE DIRECTED to work with the London Transit Commission and the Canadian Urban Transit Research & Innovation Consortium (CUTRIC) on securing funding and partnerships that would allow London to implement electric buses as part of London's Bus Rapid Transit.

Yeas: (13): Mayor M. Brown, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Nays: (1): M. van Holst

Recuse: (1): J. Morgan

Motion Passed (13 to 1)

4. Items for Direction

4.1 London Convention Centre Board Appointments

Moved by: J. Zaifman Seconded by: B. Armstrong

That the City Clerk BE DIRECTED to bring forward to a future meeting of Municipal Council a by-law to incorporate the changes to the London Convention Centre Corporation By-law as requested in the communication dated September 5, 2018 from L. Da Silva. Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

Motion Passed (15 to 0)

5. Deferred Matters/Additional Business

5.1 ADDED - Core Area Informed Response

Moved by: H. Usher Seconded by: M. van Holst

The <u>attached</u> presentation by the City Manager regarding Core Area Informed Response BE RECEIVED.

Yeas: (12): Mayor M. Brown, M. van Holst, B. Armstrong, J. Helmer, M. Cassidy, P. Squire, J. Morgan, A. Hopkins, V. Ridley, S. Turner, H. Usher, and T. Park

Absent: (0): M. Salih, P. Hubert, and J. Zaifman

Motion Passed (12 to 0)

5.2 ADDED - 12th Report of the Governance Working Group

Moved by: V. Ridley Seconded by: T. Park

That the following actions be taken with respect to the 12th Report of the Governance Working Group from its meeting held on September 17, 2018:

a) the following actions be taken with respect to updating the terms of reference and mandate of the Striking Committee:

i) the <u>attached</u>, revised, proposed by-law BE INTRODUCED at a future meeting of the Municipal Council, to amend By-law No. CPOL.-59(a)-401, Council Policy, "General Policy for Advisory Committees" by deleting section 4.3 Resignations and Appointments, and section 4.4 Eligibility for Appointment and replacing them with new sections 4.3 and 4.4 to incorporate the following amendments:

- three additional Members-at-large to the membership composition; - requirement that Striking Committee members not be applicants for any of the Committees whose membership is recommended for appointment by the Striking Committee, or for the city Agencies, Boards or Commissions; and,

- remove a former member of municipal council from the membership composition;

ii) subject to the approval of part a), above, the City Clerk BE DIRECTED to take the necessary actions, including a public participation meeting before the Corporate Services Committee, to amend the Council Procedure By-law to reflect the proposed changes; and

b) clause 1.1 BE RECEIVED.

Yeas: (15): Mayor M. Brown, M. van Holst, B. Armstrong, M. Salih, J. Helmer, M. Cassidy, P. Squire, J. Morgan, P. Hubert, A. Hopkins, V. Ridley, S. Turner, H. Usher, T. Park, and J. Zaifman

6. Confidential (enclosed for Members only.)

That the Strategic Priorities and Policy Committee convene in closed session for the purpose of considering the following matter:

1. Land Disposition/Solicitor-Client Privileged Advice

A matter pertaining to instructions and directions to officers and employees of the Corporation pertaining to a proposed disposition of land; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; reports or advice or recommendations of officers and employees of the Corporation pertaining to a proposed disposition of land; commercial and financial information supplied in confidence pertaining to the proposed disposition the disclosure of which could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of the Corporation, result in similar information no longer being supplied to the Corporation where it is in the public interest that similar information continue to be so supplied, and result in undue loss or gain to any person, group, committee or financial institution or agency; commercial, information relating to the proposed disposition that belongs to the Corporation that has monetary value or potential monetary value; information concerning the proposed disposition whose disclosure could reasonably be expected to prejudice the economic interests of the Corporation or its competitive position; information concerning the proposed disposition whose disclosure could reasonably be expected to be injurious to the financial interests of the Corporation; information relating to a position, plan, procedure, criteria and instructions to be applied to any negotiations carried on or to be carried on by or on behalf of the Corporation concerning the proposed disposition.

The Strategic Priorities and Policy Committee convened in closed session from 9:14 PM to 9:42 PM.

7. Adjournment

The meeting adjourned at 9:42 PM.

PUBLIC PARTICIPATION MEETING COMMENTS

- 3.1 PUBLIC PARTICIPATION MEETING Amendments to the Consolidated Fees and Charges By-law
 - B. Veitch London Development Institute noting his submission, as included on the Added Agenda; noting concern with the lack of transparency in the calculating of some fees; noting a better way for the calculation is an indexing method; advising that LDI has offered some alternative rates for consideration, stating that a revised calculation should be based on a better demonstration of the actual costs; advising that there is no understanding of why fees are increasing based on the information provided; and stating that it makes sense from an indexing standpoint and the LDI submission is a compromise.







	kWh per km	Total KWh used	SOC a er	t route nd	kWh	Vest to Sou Total	ith SOC ai en	t route
	per km	kWh used	5 %		martim	MACh		I.
A PART A COLORAD			buffer	10% buffer	per km	used	5 % buffer	10 % buffer
Light duty	0.6	8.62	93.6%	88.6%	0.57	8.24	93.7%	88.7%
Medium duty	1.79	25.67	90.9%	85.9%	1.79	25.78	90.9%	85.9%
Heavy duty	3.3	47.44	87.4%	82.4%	3.26	46.93	87.5%	82.5%
Note: Ideal bat	ttery initial	SOC = 100	1%, 5 % buf	fer initial !	SOC = 95%	, 10 % bufl	fer initial S	OC = 90 %
	Heavy duty Note: Ideal bar	Heavy duty 3.3 Note: Ideal battery initial	Heavy duty 3.3 47.44 Note: Ideal battery initial SOC = 100	Heavy duty 3.3 47.44 87.4% Note: Ideal battery initial SOC = 100%, 5 % buf	Heavy duty 3.3 47.44 87.4% 82.4% Note: Ideal battery initial SOC = 100%, 5 % buffer initial	Heavy duty 3.3 47.44 87.4% 82.4% 3.26 Note: Ideal battery initial SOC = 100%, 5 % buffer initial SOC = 95%	Heavy duty 3.3 47.44 87.4% 82.4% 3.26 46.93 Note: Ideal battery initial SOC = 100%, 5 % buffer initial SOC = 95%, 10 % buffer	Heavy duty 3.3 47.44 87.4% 82.4% 3.26 46.93 87.5% Note: Ideal battery initial SOC = 100%, 5 % buffer initial SOC = 95%, 10 % buffer initial SOC 5 % buffer initial SOC = 95%, 10 % buffer initial SOC

State of Charge (SOC): Route "7" (28.6 km RT) New Flyer (640 kWh)

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	kWh	Total	SOC a	at route nd	kWb	Total	SOC a el	t route nd	
	per km	per km	m kWh m used	5 % buffer	10% buffer	per km	kWh used	5 % buffer	10 % buffer
ight duty	0.58	8.39	93.6%	88.6%	0.56	8.03	93.7%	88.7%	
edium duty	1.76	25.28	90.8%	85.8%	1.77	25.47	90.8%	85.8%	
leavy duty	3.28	47.17	87.2%	82.2%	3.22	46.24	87.4%	82.4%	
te: Ideal batt	tery initial	SOC = 100	%, 5 % buf	fer initial	SOC = 95%	, 10 % buf	fer initial S	OC = 90 %	

State of Charge (SOC): Route "L" (29.2 km RT) Proterra (660 kWh)

	East t	o North di	rection		North	to Easts d	irection	S12
	kWh	Total	SOC a er	t route nd	kWh	Total	SOC a ei	t route nd
	per km	used	5 % buffer	10% buffer	per km	used	5 % buffer	10 % buffer
Light duty	0.53	7.79	93.8%	88.8%	0.63	9.14	93.5%	88.5%
Medium duty	1.75	25.55	90.9%	85.9%	1.81	26.42	90.8%	85.8%
Heavy duty	3.4	49.64	87.1%	82.1%	3.49	50.91	86.9%	81.9%

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Electricity demand: Route "7" (28.6 km RT)

- Battery buffer of 10%. SOC cannot be below 10%.
- Slow charge at garage. 150 kW, 90% efficient, final SOC 90%.

		Proterra			New Flyer	
	Number of runs (roundtrips) without charging	Overnight charging time (hours)	Energy from the grid (kWh)	Number of runs (roundtrips) without charging	Overnight charging time (hours)	Energy from the grid (kWh)
ight duty	31	4.3	580.7	- 31	4.2	565.6
Medium Iuty	10	4.2	571.7	10	4.2	563.9
leavy duty	6	4.7	629.1	5	3.8	518.9

Electricity demand: Route "L" (29.2 km RT)

- Battery buffer of 10%. SOC cannot be below 10%.
- Slow charge at garage. 150 kW, 90% efficient, final SOC 90%.

		Proterra			New Flyer	
	Number of runs (roundtrips) without charging	Overnight/at- garage charging time (hours)	Energy from the grid (kWh)	Number of runs (roundtrips) without charging	Overnight/at- garage charging time (hours)	Energy from the grid (kWh)
Light duty	31	4.3	583.1	31	4.2	568.0
Medium duty	10	4.3	577.4	10	4.2	569.2
Heavy duty	5	4.1	558.6	5	4.1	552.9

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Electricity demand: Route "7" (28.6 km RT) Proterra (660 kWh) 600 kW charger

Notes:		Ea	ast to Nort	h direction		N	orth to Eas	t direction	
Ideal charging: the energy from the grid goes straight to the		ldeal cha 100	arging %	Typical ef 86	fficiency %	ldeal cha 100	arging %	Typical e 86	fficiency %
battery		Charging time (min)	Energy from	Charging time (min)	Energy	Endpoint	Energy	Charging	Energy
Typical efficiency: 86% of the energy from			the grid (kWh)		the grid (kWh)	time (min)	the grid (kWh)	(min)	the grid (kWh)
battery (91% charger efficiency, 95 % battery	Light duty	0.86	8.63	1.0	7.48	0.82	8.25	0.95	7.16
management system efficiency).	Medium duty	2.57	25.69	2.97	22.29	2.58	25.8	2.98	22.39
Range of operation: SOC 10%-90%	Heavy duty	4.74	47.42	5.49	41.14	4.69	46.88	5.42	40.67

Fast charging

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Electricity demand: Route "7" (28.6 km RT) New Flyer (640 kWh) 600 kW charger

Notes:		Ea	ist to Nort	h direction		N	orth to Eas	t direction	
Ideal charging: the energy from the grid goes straight to the		ideal cha 100	arging %	Typical e 86	fficiency %	ideal ch 100	arging %	Typical e 86	fficiency %
battery Typical efficiency: 86% of the energy from		Charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid
battery (91% charger	Light duty	0.84	8.4	0.97	7.29	0.8	8.04	0.93	6.97
efficiency, 95 % battery management system efficiency).	Medium duty	2.53	25.31	2.93	21.96	2.55	25.49	2.95	22.12
Range of operation: SOC 10%-90%	Heavy duty	4.72	47.21	5.46	40.96	4.62	46.22	5.35	40.1

Electricity demand: Route "L" (29.2 km RT) Proterra (660 kWh) 600 kW charger

Notes:		Ea	st to Nortl	n direction		No	orth to Eas	t direction	
Ideal charging: the energy from the grid goes straight to the		ldeal cha 100	arging %	Typical e 86	fficiency %	ideal cha 100	arging %	Typical e 86	fficiency %
Sypical efficiency: Solve of the energy from the grid goes to the		Charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid (KWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid (kWh)
attery (91% charger efficiency, 95 % battery	Light duty	0.78	7.8	0.9	6.77	0.91	9.15	1.06	7.94
nanagement system ifficiency).	Medium duty	2.56	25.58	2.96	22.19	2.64	26.44	3.06	22.94
Range of operation: SOC 10%-90%	Heavy duty	4.96	49.61	5.74	43.04	5.09	50.92	5.89	44.17

Electricity demand: Route "L" (29.2 km RT) New Flyer (640 kWh) 600 kW charger

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Notes.		Ea	st to Nort	h direction		N	orth to Eas	t direction	
Ideal charging: the energy from the grid goes straight to the battery		Ideal charging 100 %		Typical efficiency 86 %		Ideal charging 100 %		Typical efficienc 86 %	
Typical efficiency: 86% of the energy from the grid goes to the		Charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Charging time (min)	Energy from the grid (kWh)
efficiency, 95 % battery	Light duty	0.76	7.6	0.88	6.59	0.89	8.91	1.03	7.73
management system efficiency).	Medium duty	2.52	25.22	2.92	21.88	2.61	26.07	3.02	22.62
Range of operation: SOC 10%-90%	Heavy duty	4.89	48.9	5.66	42.42	5.07	50.67	5.86	43.96

Comparative simulation of diesel bus fuel consumption



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 Used Python code 	e develope	ed in-house,	based on work	from [1]				and the second se		
Vehicle parameters	Value	Linit I	ual parameters			Runs (round trips) per week to com	pare with e-bu	ises based on	the schedu	ıle: 744
Vehicle curb weight	19.409	kg	HV of low sulfur diase	Value	Unit		Linkt Duty			-
Mean passenger weight	75	kg (iesel density	42.0	IVIJ/Kg		Light-Duty	Medium-Duty	Heavy-Duty	_
Maximum passengers	128		reser density	020	kg/m²	Fuel used per run (round trip) per bus (L)	6.6	12.2	19.4	
Engine maximum power	246	kW	O ₂ content of fuel *	2.630	fuel	Fuel efficiency of diesel equivalent (L/100km)	23.1	42.4	67.7	
Drivetrain efficiency	95	%			The second second second	Emitted CO2e per year (kg)	678,756	1.245.184	1.986.515	1
Rolling coefficient	Provided by OEM	- of c	te: emission factors f iesel in heavy-duty ve	or mobile fuel co hicles, see [2]	ombustion	Cost of diesel per year @\$0.9116/L (\$) *	\$235,268	\$431,601	\$ 688,558	
emissions" Victoria, May 20 pyright © 2018 Canadian Urban Transit Research and Inno	ovation Consortium (C	UTRIC), Consortium de rec	by for quantifying greening	ouse gas	DECUTPIC					
Pyright © 2018 Canadian Urban Transif Research and Inve in all Canada (CRITUC). All rights reserved."	overtion Consortium (C	UTRIC), Consortium de rec " (29.2 kr	n RT)	ont	CUTRIC	"Copyright © 2018 Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved."	UTRIC), Consortium de recter	che et d'inhovation en transp	ж	W C
Pyright © 2018 Canadian Urban Transit Research and Inst in all Canada (CRITUC). All rights reserved." Fuel consumption: R Runs (round trips) per wei	ek to com	UTRIC), Consortium de rec " (29.2 km Dare with e-b	n RT) uses based on	ort the schedu	WERRIC ule: 1488	"Copyright @ 2018'Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved."	UTRIC), Consortium de recher	che et d'inhovation en transp	xtč	C CC
Pyright © 2018 Canadian Urban Transit Research and Investigated (CRITUC). All rights reserved."	ek to com	UTRIC), Consortium de rec " (29.2 km Dare with e-t Light-Duty	n RT) USES based on Medium-Duty	the schedu	WEXTRUE ule: 1488	"Copyright@ 2018'Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved."	UTRIC), Consortium de reciber	che et d'inhovation en transpo	ort.	
Fuel used per run (round trip) per bus	ek to com	UTRIC), Constortium de rec " (29.2 kr Dare with e-t Light-Duty 6.7	n RT) USES based on Medium-Duty 12.2	the schedu Heavy-Duty 20.3	EXTRUC ule: 1488	*Copyright © 2018 Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved.*	UTRIC), Consortium de recher	ations,	emiss	₩ ^{CR}
Fuel consumption: R Runs (round trips) per wer Fuel used per run (round trip) per bus Fuel efficiency of diesel equivalent (L	ek to com (L) /100km)	UTRIC), Consortium de rec " (29.2 km Dare with e-t Light-Duty 6.7 23	n RT) USES based on Medium-Duty 12.2 41.7	the schedu Heavy-Duty 20.3 69.7	WEXTRUE ule: 1488	*Copyright@ 2018*Canadian Urban Transit Research and Innovation Corsortium (C urbain au Canada (CRITUC). All rights reserved.* Electricity cost reduction and	S estima simula	ations,	emissi sults fo	ion or
Fuel used per run (round trip) per bus Fuel efficiency of diesel equivalent (L Emitted CO2e per year (kg)	ek to com (L) /100km)	UTRIC), Constortium de rec " (29.2 kr Dare with e-t Light-Duty 6.7 23 1,371,652	n RT) USES based on Medium-Duty 12.2 41.7 2.486 126	the schedu Heavy-Duty 20.3 69.7 4 156 430	ule: 1488	*Copyright@ 2018/Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved.* Electricity cost reduction and	S estima simula	ations, tion res	emissi sults fo	ion Dr
Fuel used per run (round trip) per bus Fuel efficiency of diesel equivalent (L) Emitted CO2e per year (kg) Cost of diesel per year @\$0.9116/L (\$)	ek to com (L) /100km)	UTRIC), Consortium de rec " (29.2 kr Dare with e-t Light-Duty 6.7 23 1,371,652 \$475,436	n RT) USES based on Medium-Duty 12.2 41.7 2,486,126 \$861,731	the schedu Heavy-Duty 20.3 69.7 4,156,430 \$1,440,685	ule: 1488	"Copyright@ 2018 Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved." Electricity cost reduction and	S estima simula ach rou	ations, tion res	emissi Sults fo	ion Dr
Fuel consumption: R Fuel consumption: R Runs (round trips) per wea Fuel efficiency of diesel equivalent (L Emitted CO2e per year (kg) Cost of diesel per year @\$0.9116/L (\$) * Note: \$0.9116/L based on London	ek to com (L) /100km)	UTRIC), Consortium de rec " (29.2 km Dare with e-t Light-Duty 6.7 23 1,371,652 \$475,436 ge fuel price over 1	n RT) USES based on Medium-Duty 12.2 41.7 2,486,126 \$861,731 he last 10 years	the schedu Heavy-Duty 20.3 69.7 4,156,430 \$1,440,685	WEXTRUE ule: 1488	Copyright@ 2018 Canadian Urban Transit Research and Innovation Consortium (C Urbain au Canada (CRITICC). All rights reserved." Electricity cost reduction and e	S estima simula ach rou	ations, tion res	emissi sults fo	ion or
Pyright © 2018 Canadian Urban Transit Research and Investigations" Victoria, May 20 pyright © 2018 Canadian Urban Transit Research and Investigation au Canada (CRITUC). All rights reserved." Fuel consumption: R Runs (round trips) per weat Fuel used per run (round trip) per bus Fuel efficiency of diesel equivalent (Li Emitted CO2e per year (kg) Cost of diesel per year @\$0.9116/L (\$) * Note: \$0.9116/L based on London	ek to com (L) /100km)	UTRIC), Consortium de rec UTRIC), Consortium de rec Light-Duty 6.7 23 1,371,652 \$475,436 ge fuel price over t	n RT) USES based on Medium-Duty 12.2 41.7 2,486,126 \$861,731 he last 10 years	ort the schedu Heavy-Duty 20.3 69.7 4,156,430 \$1,440,685	WEXTREE ule: 1488	"Copyright © 2018 Canadian Urban Transit Research and Innovation Consortium (C urbain au Canada (CRITUC). All rights reserved." Electricity cost reduction and e	S estima simula ach rou	ations, tion res	emissi sults fo	ion Dr

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	one on the	Scriculic (eviseu)			schedule			Iotal #	Saturday: 108, Sun	Weekday: 108, Iday: 96
apid Transit Or	perating Schedu	e Information					West to South			South to We	st
he "7" Corridor v Monday – Sa	will operate on a 1	0-minute frequency	during the follo	wing periods		Wonderland & Oxford (starts)	White Oaks (arrive)	STOP time (min)) White Oaks (starts)	Wonderland & Oxford (arrive)	STOP time (min)
Sunday & S	tat Holidays from	7am to 11pm (16 ho	urs of operation	n) on)		6:00	6:35	\$	6:00	6:35	5
			and of operation	,		6:10	6:45	a min Sus	6:10	6:45	5
e "L" Corridor v	vill operate on a 5	-minute frequency d	luring the follov	ving periods		6:20	6:55 - 1	3940	6:20	6:55	5
Monday – Sa	aturday from 6am	to midnight (18 hou	rs of operation	n)		6:30	eBHasenc	N 5 hc	6:30	7:05	5
Sunday & St	at Holidays from	/am to 11pm (16 ho	ours of operat	ion)		6:40	freque	5	6:40	7:15	5
		Stop at the ter	minal station:	5 min		6:50	7:25	5	6:50	7:25	5
			innai station.	5 11111		7:00	7:35	5	7:00	7:35	5
						7:10	7:45	5	7:10	7:45	5
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102018 Canadian Urt Canada (CRITUC). Ar Imple ro	ute "L" we	ovation Consortium (CUTRIC), o	Consortium de recherche Total #	et d'innovation en transport	Veekday: 216	Copyright © 2018 Canadian Urba urbain au Canada (CR(TUC). All	n Triansit Research and Inn fighta reserved."	ovution Consortium (CUTRIC),	Consortium de recherche	et d'innovation en transport	
ample ro chedule	ute "L" we	ovation Consortium (CUTRIC), o	Consortium de recherche Total # S	et Cinnovation en transport round trips/day: V aturday: 216, Sund	Veekday: 216, lay: 192	Copyright © 2018 Canadian Urba urbain au Canada (GRITUC). Air	n Transit Research and In fights reserved."	ovation Consortium (CUTRIC), USES if slow	Consortium de recherche	et d'innovation en transport IS USEd: Ro	Sutes "7" & "
Ale 2018 Canadian Urt a Canada (CRITUC). Al ample ro chedule	ian Transt Research and Im Inghts reserved." Ute "L" we West to South	ovation Consortium (CUTRIC), o	Sonsortium de recherche Total # S	round trips/day: V aturday: 216, Sund	Veekday: 216, lay: 192	Copyright © 2018 Canadian Urba urbain au Canada (CRITUC). Air Required nu Minimum require	n Transit Research and In fights reserved." Imber of bu d for the schedule	uses if slow	Consortium de recherche	et d'innovation en transport	Sutes "7" & "
ample ro canada (CRTUC). At ample ro chedule	ute "L" we West to South White Oaks (arrive)	ovation Consortium (CUTRIC), o Deekday STOP time (min)	Total # SWhite Oaks (starts)	round trips/day: V aturday: 216, Sund South to Wes Wonderland & Oxford (arrive)	Veekday: 216, lay: 192 st STOP time (min)	Copyright © 2018 Canadian Urba urban au Canada (GRITUC). Al Required nu Minimum require to 1 diesel	n Transit Research and In rights reserved." Imber of bu d for the schedule replacement	USES if slow	Coasorium de recherche Charging Number of 60ft re	is used: Ro	Soutes "7" & " ctrify the route
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Fully electrifying the route is possible with rapid chargers is possible

- Note, routes will not operate continuously on a heavy duty cycle mode.
- · Four chargers are required, one at each North, East, West and South terminal
- Route "7"
 - Two buses charge in a 15min interval (used for demand charges calculations)
- Route "L"

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• Three buses charge in a 15min interval (used for demand charges calculations)

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• There is a possibility to refine the model to include longer stops and charging at the Central Transit Hub if this is a preferred strategy to utilize fewer e-buses in total.

Overnight charging costs

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• Assumed a constant overnight electricity cost of \$0.0936 /kWh (average 2016 night market price and added global adjustment rate that changes monthly)

Remaining electricity price is calculated as per previous modelling, expecting the charging power is 150kW

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Slow charging

Notes:		Light	Medium	Heavy	Notes:		Light	Medium	Henny
Used London Hydro	Yearly MWh estimated	727	2,220	4,072	Used London Hydro Rates: General Service, Greater Than 50 kW with no interval meter rates	Yearly MWh estimated	708	2,490	4.020
Rates: General Service,	Electricity cost (CAD \$)	\$ 68,098	\$ 207,808	\$ 381,163		Used London Hydro	\$ 66 321	\$204 091	4,030
Greater Than 50 kW with	Delivery cost (CAD \$)	\$ 96,005	\$ 132,007	\$ 240,012		Delivery cost (CAD \$)	\$ 96,005	\$133.007	\$311,200
no interval meter rates	Regulatory cost (CAD \$)	\$ 7,933	\$ 24,203	\$ 44,391		no interval meter rates	\$ 7,726	\$ 22.007	\$240,012 \$ 42,020
Assumed 1 slow charger	Total charging cost for a year (CAD \$)	\$ 172,036	\$ 364,017	\$ 665,566	Assumed 1 slow charger	Total charging cost for a year (CAD \$)	\$170.052	\$ 23,074	\$ 43,939
per bus	Diesel cost for a year (CAD \$)	\$ 235,268	\$ 431,601	\$ 688,558	per bus	Diesel cost for a year (CAD \$)	\$775,052	\$300,081	\$001,237
Total cost per route	Benefits (CAD \$)	\$ 63,232	\$ 67,583	\$ 22,992	Total cost nos route	Benefits (CAD \$)	\$ 65 246	\$431,001	\$088,558
(inclusive of all buses)	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 1,601	\$ 4,884	\$ 8.959	(inclusive of all buses)	Carbon price electricity (CAD \$) with \$50/TCO20	9 00,210 C 4.550	\$ 70,740	\$ 27,321
	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 12,927	\$ 23,714	\$ 37,833	,	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 12,927	\$ 4,818 \$ 23,714	\$ 8,868 \$ 37,833
	Benefits with Carbon price (CAD \$)	\$ 74,558	\$ 86,413	\$ 51,866		Benefits with Carbon price (CAD \$)	\$ 76,584	\$ 89,636	\$ 56,286
	* at \$0.9116/L based on London Transit's		nsit's average fuel price over the last 10 years			* at \$0.9116/L based on London Transit's a	/erage fuel price	over the last 10	vears

lotes:		Light	Medium	Heavy	Notes:		Light	Medium	Heavy
Jsed London Hydro	Yearly MWh estimated	1,461	4,485	8,677		Yearly MWh estimated	1 423	4 421	9 599
Rates: General Service,	Electricity cost (CAD \$)	\$136,761	\$419,816	\$ 812,248	Used London Hydro	Electricity cost (CAD \$)	\$133 207	\$413,839	\$ 803.021
Breater Than 50 kW with	Delivery cost (CAD \$)	\$192,010	\$264,013	\$ 504,025	Greater Than 50 kW with	Delivery cost (CAD \$)	\$192.010	\$264.013	\$ 504.025
o interval meter rates	Regulatory cost (CAD \$)	\$ 15,929	\$ 48,892	\$ 94,592	no interval meter rates	Regulatory cost (CAD \$)	\$ 15.515	\$ 48,196	\$ 93.625
ssumed 1 slow charger	Total charging cost for a year (CAD \$)	\$344,700	\$732,722	\$1,410,865	Assumed 1 slow charger	Total charging cost for a year (CAD \$)	\$340.732	\$726.048	\$1 401 576
erbus	Diesel cost for a year (CAD \$)	\$475,436	\$861,731	\$1,440,685	per bus	Diesel cost for a year (CAD \$)	\$475,436	\$861,731	\$1 440 685
otal cost per route	Benefits (CAD \$)	\$ 130,736	\$ 129,009	\$ 29,820	Total cost per route	Benefits (CAD \$) \$ 134,704		\$ 135,683	\$ 39.10
nclusive of all buses)	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 3,214	\$ 9,867	\$ 19,091	(inclusive of all buses)	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 3.131	\$ 9,727	\$ 18.89/
	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 26,123	\$ 47,348	\$ 79,159		Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 26,123	\$ 47,348	\$ 79,15
	Benefits with Carbon price (CAD \$)	\$ 153,645	\$ 166,490	\$ 89,887	and the product of the	Benefits with Carbon price (CAD \$)	\$ 157,696	\$ 173,304	\$ 99,371
	* at \$0.9116/L based on London Transit's av	verage fuel price	over the last 10	years		* at \$0.9116/L based on London Transit's a	/erage fuel price	over the last 10	wears

		Charging costs:	Route "7" (28.6 km RT)) Proterra	a (660 ki	Nh)
		Note:		Light	Medium	Heavy
		Used London Hydro Rates:	Yearty MWh estimated	761	2,321	3,900
		General Service, Greater	Electricity cost (CAD \$)	\$ 88,882	\$271,178	\$455,661
		interval meter rates	Regulatory cost (CAD \$)	\$ 8,295	\$ 25,302	\$ 42,513
Fast charging		Diosol at \$0.0116/1 based	Delivery cost (CAD \$)	\$ 14,572	\$ 35,880	\$ 57,541
- det entarging		on London Transit's	Total charging cost for a year (CAD \$)	\$111,749	\$332,360	\$555,715
		average fuel price over the	Diesel cost for a year (CAD \$)	\$235,268	\$431,601	\$688,558
		last 10 years	Benefits (CAD \$)	\$123,519	\$ 99,241	\$132,843
		Total cost per route	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 1,674	\$ 5,106	\$ 8,580
		(Inclusive of all buses)	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 33,938	\$ 62,259	\$ 99,326
			Benefits with Carbon price (CAD \$)	\$ 155,782	\$ 156,394	\$ 223,588
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Note:		Light	Medium	Heavy
Used London Hydro	Yearly MWh estimated	741	2,289	3,900
Rates: General Service,	Electricity cost (CAD \$)	\$ 86,562	\$267,485	\$455,661
Greater Than 50 KW with	Regulatory cost (CAD \$)	\$ 8,079	\$ 24,958	\$ 42,513
no interval meter fates	Delivery cost (CAD \$)	\$ 14,287	\$ 35,495	\$ 57,541
Diesel at \$0.9116/L	Total charging cost for a year (CAD \$)	\$108,927	\$327,937	\$555,715
based on London Transit's average fuel price over he last 10 years	Diesel cost for a year (CAD \$)	\$235,268	\$431,601	\$688,558
	Benefits (CAD \$)	\$126,341	\$103,664	\$132,843
Total cost per route	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 1,630	\$ 5,036	\$ 8,580
(inclusive of all buses)	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 33,938	\$ 62,259	\$ 99,326
	Benefits with Carbon price (CAD \$)	\$ 158,648	\$ 160,887	\$ 223,588



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Note:		Light	Medium	Heavy	Note:		Linht	Madium	
Used London Hydro	Yearly MWh estimated	1,515	4,652	7,737	Lised London Hydro	Yearly MWh estimated	4.470	Acor	Heavy
Used London Hydro Rates: General Service, Greater Than 50 KW with no interval meter rates Diesel at \$0.9116/L based on London Transit's average fuel price over the last 10 years Total cost per route (inclusive of all buses)	Electricity cost (CAD \$)	\$177,208	\$544,009	\$ 904,952	Rates: General Service,	Electricity cost (CAD \$)	\$172 602	4,585	7,737
no interval meter rates	Regulatory cost (CAD \$)	\$ 16,520	\$ 50,704	\$ 84,343	Greater Than 50 KW with	Regulatory cost (CAD \$)	\$ 16,000	\$330,203	\$ 904,952
Diesel at \$0,9116/	Delivery cost (CAD \$)	\$ 20,892	\$ 53,077	\$ 84,377	no interval meter rates	Delivery cost (CAD \$)		\$ 43,303	\$ 04,343 \$ 94,377
Diesel at \$0.9116/L based on London Transit's average fuel price over the last 10 years	Total charging cost for a year (CAD \$)	\$214,620	\$647,790	\$1,073,671	Diesel at \$0.9116/L	Total charging cost for a year (CAD \$)	\$209 138	\$ 52,509	\$ 64,377
average fuel price over	Diese! cost for a year (CAD \$)	\$475,436	\$861,731	\$1,440,685	average fuel price over	Diesel cost for a year (CAD \$)	\$475.436	\$861 721	\$1,073,071
the last 10 years	Benefits (CAD \$)	\$260,816	\$213,941	\$ 367,014	the last 10 years	Benefits (CAD \$)	\$266 298	\$223 447	\$ 84,343 3 \$ 84,377 4 \$1,073,671 1 \$1,440,685 7 \$ 367,014 37 \$ 17,021
based on London Transit's average fuel price over Diese the last 10 years Bene Total cost per route Carbo (inclusive of all buses) \$50/7 Carbo	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 3,333	\$ 10,234	\$ 17,021	Total cost per route	Carbon price electricity (CAD \$) with \$50/TCO2e	\$ 3,247	\$ 10,087	\$ 17,021
	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 68,583	\$124,306	\$ 207,821	(inclusive of all buses)	Carbon price diesel (CAD \$) with \$50/TCO2e	\$ 68,583	\$124,306	\$ 207,821
	Benefits with Carbon price (CAD \$)	\$326,066	\$328,013	\$ 557,814		Benefits with Carbon price (CAD \$)	\$331,634	\$337,336	\$ 557,814
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Ontario 2015 Grid Emissions [2]

	Solar / Wind / Bioenergy	Natural Gas	Nuclear	Coal	Waterpower
Electricity production (TWh)	14.2	15.9	92.3	0	37.3
Percentage of the grid use (%)	8.89	9.96	57.80	0.00	23.36

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Iotal electricity production (2015): 159.7 TWh Total emission (2015): 7.1 MT CO2e

The emission is calculated as 0.044 Tonne CO2e/MWh

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Fast charging

Emissions reduction: Route "7" (28.6 km RT) Proterra (660 kWh)

	Light	Medium	Heavy
Yearly electricity estimated (MWh)	761	2,321	3,900
Yearly diesel use (L)	258,082	473,454	755,329
CO2e from electricity (Tonne)	33	102	172
CO2e from diesel (Tonne)*	679	1245	1987
CO2e reduction for a year (Tonne)	645	1143	1815

*: Mobile emissions factor for mobile fuel combustion of diesel in heavy-duty vehicles is 2.63 kg CO2e/L

Emissions reduction: Route "7" (28.6 km RT) New Flyer (640 kWh)

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Contraction of the second s	Light	Medium	Heavy
Yearly electricity estimated (MWh)	741	2,289	3,900
Yearly diesel use (L)	258,082	473,454	755,329
CO2e from electricity (Tonne)	33	101	172
CO2e from diese! (Tonne)*	679	1245	1987
CO2e reduction for a year (Tonne)	646	1144	1815

*: Mobile emissions factor for mobile fuel combustion of diesel in heavy-duty vehicles is 2.63 kg CO2e/L

Emissions reduction: Route "L" (29.2 km RT) Proterra (660 kWh)

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Medium	Heavy
whether has a state of the second state of the	-
4,652	7,737
945,295	1,580,392
205	340
2486	4156
2281	3816
	4,652 945,295 205 2486 2281

*: Mobile emissions factor for mobile fuel combustion of diesel in heavy-duty vehicles is 2.63 kg CO2e/L

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Emissions reduction: Route "L" (29.2 km RT) New Flyer (640 Average yearly emission reductions: Route "7" and route "L" kWh) Light 96% Medium Heavy Yearly electricity estimated (MWh) 1,476 4.585 7,737 95% Yearly diesel use (L) 521,541 945,295 1.580.392 Route "7" 94% CO2e from electricity (Tonne) 65 202 Route "L" 340 CO2e from diesel (Tonne)* 93% 1372 2486 4156 CO2e reduction for a year (Tonne) 1307 2284 3816 92% *: Mobile emissions factor for mobile fuel combustion of diesel in heavy-duty vehicles is 2.63 kg CO2e/L 91% 90% 89% Light duty Medium duty Heavy duty

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Recall: 40 ft scenario

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Electricity costs estimations, emission reduction and simulation results for each route

Assumptions on the schedule (revised)

Rapid Transit Operating Schedule Information

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The "7" Corridor will operate on a 10 minute frequency during the following periods Monday - Saturday from 6am to midnight (18 hours of operation) Sunday & Stat Holidays from 7am to 11pm (16 hours of operation)

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The "L" Corridor will operate on a 5 minute frequency during the following periods Monday – Saturday from 6am to midnight (18 hours of operation) Sunday & Stat Holidays from 7am to 11pm (16 hours of operation)

Stop at the terminal station: 5 min (maximum charging time is less than 4 min)

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West to South				South to West			West to South			. South to Wes	t i
Wonderland & Oxford (starts)	White Oaks (arrive)	STOP time (min)	White Oaks (starts)	Wonderland & Oxford (arrive)	STOP time (min)	Wonderland & Oxford (starts)	White Oaks (arrive)	STOP time (min)	White Oaks (starts)	Wonderland & Oxford (arrive)	STOP time (min)
6:00	6:35	805	6:00	6:35	5	6:00	6:35	5	6:00	6:35	5
6:10	6:45	nin	6:10	6:45	5	6:05	6:40	5	6:05	6:40	5
6:20	B:55 10.	C937	6:20	6:55	5	6:10	6:45	Cas	6:10	6:45	5
6:30 e	Busiency	5 0	5:30	7:05	5		5min	Ten A.			Start of Carlos and
6:40	freay:15	5	8:40	7:15	5	6:40	US BALLEN	448D 5	6:40	7:15	5
6:50	7:25	5	6:50	7:25	5	6:45	equenci	5 9	5.45	7:20	-
7:00	7:35	5	7:00	7:35	5	6:50	7.25	r	6.50	7.20	5
7:10	7:45	5	7:10	7:45	5	0.30	1.25	C	0.50	7.25	5
							••••		CARSES AND A		

State of Charge (SOC) - Route "7" (28.6 km RT) with Nova Bus (76 kWh)

S	outh to W	lest		W	lest to So	outh			
kWh per	Total kWh	SOC a ei	t route nd	kWh	Total	SOC a ei	t route nd		
km	used	ed 5 % buffer	10% buffer	km	used	5 % buffer	10 % buffei		
0.4	5.79	87.0%	82.0%	0% 0.38 5.45 87.5%	82.5%				
0.99	14.29	75.2%	70.2%	1.0	14.3	75.2%	70.2%		
1.6	23.04	63.1%	58.1%	1.6	23.0	63.1%	58.1%		
	kWh per km 0.4 0.99 1.6	South to WkWh per kmTotal kWh used0.45.790.9914.291.623.04	SOC a kWh per km Total kWh used ei 0.4 5.79 87.0% 0.99 14.29 75.2% 1.6 23.04 63.1%	South to West kWh per km Total kWh used SOC at route end 5 % 10% 5 % 10% 0.4 5.79 87.0% 82.0% 0.99 14.29 75.2% 70.2% 1.6 23.04 63.1% 58.1%	South to West Wh KWh Total SOC at route end KWh buffer 5 % 10% Freedom 0.4 5.79 87.0% 82.0% 0.38 0.99 14.29 75.2% 70.2% 1.0 1.6 23.04 63.1% 58.1% 1.6	South to West West to So kWh per km Total kWh used SOC at route end kWh per km Total kWh used 0.4 5.79 87.0% 82.0% 0.38 5.45 0.99 14.29 75.2% 70.2% 1.0 14.3 1.6 23.04 63.1% 58.1% 1.6 23.0	South to West West to South kWh per km Total kWh used SOC at route end kWh per buffer Total kWh buffer SOC at end 0.4 5.79 87.0% 82.0% 0.38 5.45 87.5% 0.99 14.29 75.2% 70.2% 1.0 14.3 75.2% 1.6 23.04 63.1% 58.1% 1.6 23.0 63.1%		

Note: Ideal battery initial SOC = 100%, 5 % buffer initial SOC = 95%, 10 % buffer initial SOC = 90 %

Copyright © 2018 Canadian Urban Transit Research and Innovation Consortium (CUTRIC), Consortium de recherche et d'innovation en transport urbain au Canada (CRITUC). All rights reserved. State of Charge (SOC) - Route "7" (28.6 km RT) with New Flyer (200 kWh)

	S	outh to W	est		V	lest to Sou	uth		
	kWh per	Total kWh	SOC at route end		kWh per	Total kWh	SOC at rout end		
	km	used	5 % buffer	10% buffer	km	used	5 % buffer	10 % buffer	
Light duty	0.43	6.12	91.8%	86.8%	0.4	5.73	92.0%	87.0%	
Medium duty	1.03	14.82	87.2%	82.2%	1.03	14.76	87.2%	82.2%	
Heavy duty	1.64	23.63	82.6%	77.6%	1.64	23.58	82.6%	77.6%	

Note: Ideal battery initial SOC = 100%, 5 % buffer initial SOC = 95%, 10 % buffer initial SOC = 90 %



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			So	with to Wes	t direction		1000		West to	South dire	ection		
		Ideal ch 100	arging %	Typical e 86	fficiency %	Wors effici 71	t case lency 1%	ideal chi 100	urging %	Typical e 86	ifficiency %	Wors effic 7	t case lency 1%
Recall: 40 fts		Charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energ from the gri (kWh
Charging infrastructure simulation	Light duty	0.77	5.79	0.89	6.7	1.09	8.16	0.73	5.45	0.84	6.31	1.02	7.6
	Medium duty	1.91	14.31	2.21	16.55	2.69	20.15	1.91	14.32	2.21	16.56	2.69	20.1
	Heavy duty	3.08	23.07	3.56	26.68	4.33	32.49	3.07	23.02	3.55	26.63	4.32	32.4
	Note: Ideal Typical effic efficiency) Worst case	charging: the iency: 86% c efficiency: 71	e energy f of the ene 1% of the	from the g rgy from t energy fro	rid goes s he grid go om the gr	traight to bes to the id goes to	the batter battery (S the batte	ry 91% charger ry	efficiency	, 95 % bai	ttery mana	agement s	system

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Electricity demand – Route "7" (28.6 km RT) New Flyer (200 kWh) 450 kW charger

		So	t direction			West to South direction							
	Ideal charging 100 %		Typical efficiency 86 %		Worst case efficiency 71%		Ideal charging 100 %		Typical efficiency 86 %		Worst case efficiency 71%		
	Charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	
Light duty	0.82	6.12	0.94	7.08	1.15	8.63	0.77	5.74	0.89	6.64	1.08	8.08	
Medium duty	1.98	14.84	2.29	17.16	2.79	20.9	1.97	14.77	2.28	17.08	2.77	20.8	
Heavy duty	3.15	23.65	3.65	27.36	4.44	33.31	3.15	23.61	3.64	27.31	4.43	33.25	

Note: Ideal charging: the energy from the grid goes straight to the battery

Typical efficiency: 86% of the energy from the grid goes to the battery (91% charger efficiency, 95 % battery management system efficiency)

Worst case efficiency: 71% of the energy from the grid goes to the battery

Electricity demand – Route "L" (29.2 km RT) Nova Bus (76 kWh) 450 kW charger

			North t	o East dire	ction							
	Ideal charging 100 %		Typical efficiency 86 %		Worst case efficiency 71%		ideal charging 100 %		Typical efficiency 86 %		Worst case efficiency 71%	
	Charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kVVh)	Chargin g time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)
Light duty	0.69	5.17	0.8	5.98	0.97	7.28	0.81	6.11	0.94	7.06	1.15	8.6
Medium duty	1.86	13.96	2.15	16.15	2.62	19.66	1.97	14.8	2.28	17.13	2.78	20.85
Heavy duty	3.23	24.21	3.73	28.0	4.55	34.1	3.3	24.76	3.82	28.64	4.65	34.88

Note: Ideal charging: the energy from the grid goes straight to the battery

Typical efficiency: 86% of the energy from the grid goes to the battery (91% charger efficiency, 95 % battery management system efficiency)

Worst case efficiency: 71% of the energy from the grid goes to the battery

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Electricity demand - Route "L" (29.2 km RT) New Flyer (200 kWh) 450 kW charger

		Ea	st to North	n direction			North t	o East dire	ction			
	Ideal charging 100 %		Typical efficiency 86 %		Worst case Ide efficiency 71%		ideal ch 100	Ideal charging 100 %		Typical efficiency 86%		t case lency 1%
	Charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Endpoint charging time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)	Chargin g time (min)	Energy from the grid (kWh)
Light duty	0.73	5.46	0.84	6.31	1.03	7.69	0.86	6.46	1.0	7.47	1.21	9.09
Medium duty	1.92	14.43	2.23	16.69	2.71	20.32	2.04	15.28	2.36	17.68	2.87	21.53
Heavy duty	3.32	24.93	3.85	28.84	4.68	35.12	3.4	25.47	3.93	29.46	4.78	35.87

Note: Ideal charging: the energy from the grid goes straight to the battery

Typical efficiency: 86% of the energy from the grid goes to the battery (91% charger efficiency, 95 % battery management system efficiency)

Worst case efficiency: 71% of the energy from the grid goes to the battery

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Fully electrifying the route is possible today with 40fts

- · According to the developed schedule, 8 buses are required for route "7", 16 buses are required for route "L", therefore 24 electric buses are needed
- · Four chargers are required, at each North, East, West and South terminals
 - Route "7" : Two buses charge in a 15min interval (used for demand charges calculations)
 - Route "L": Three buses charge in a 15min interval (used for demand charges calculations)
- · There is a possibility to refine the model to include longer stops and charging at the Central Transit Hub if this is a preferred strategy

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		Light	Medium	Heavy
	Yearly MWh estimated	507	1,290	2,077
Noto	Electricity cost (CAD \$)	\$59,258	\$150,692	\$242,669
Note: Used London Hydro Rates:	Regulatory cost (CAD \$)	\$5,531	\$14,062	\$22,642
	Delivery cost (CAD \$)	\$11,058	\$21,625	\$32,477
Than 50 KW with no	Total charging cost for a year (CAD \$)	\$75,848	507 1,280 2,077 \$59,258 \$150,692 \$242,669 \$5,531 \$14,062 \$22,642 \$11,058 \$21,625 \$32,477 \$75,848 \$186,378 \$297,76 \$227,459 \$386,218 \$570,63 \$239,271 \$406,275 \$600,27	\$297,789
nterval meter rates	Diesel cost for a year (CAD \$)*	\$227,459	\$386,218	\$570,636
	Diesel cost for a year with cap & trade (\$CAD)	\$239,271	\$406,275	\$600,270
	Benefits (CAD \$)	\$151,611	\$199,840	\$272,847
	Benefits (CAD \$) if cap & trade	\$163,423	\$219,897	\$302.481

Charging costs - Route "7" (28.6 km RT) New Flyer (200 kWh)

		Light	Medium	Heavy
	Yearly MWh estimated	535	1,334	2,130
	Electricity cost (CAD \$)	\$62,475	\$155,913	\$248,837
Note:	Regulatory cost (CAD \$)	\$5,832	\$14,549	\$23,218
Used London Hydro Rates:	Delivery cost (CAD \$)	\$11,468	\$22,271	\$33,210
General Service, Greater Than 50 KW with no	Total charging cost for a year (CAD \$)	\$79,775	\$192,732	\$305,264
interval meter rates	Diesel cost for a year (CAD \$)*	\$227,459	\$386,218	\$570,636
	Diesel cost for a year with cap & trade (\$CAD)	\$239,271	\$406,275	\$600,270
	Benefits (CAD \$)	\$147,684	\$193,486	\$265,372
	Benefits (CAD \$) if cap & trade	\$159,496	\$213,543	\$295,006

* at \$0.9116/L based on London Transit's average fuel price over the last 10 years ** with a current carbon price of \$18/TCO2e



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		Light	Medium	Heavy			Light	Medium	Henry
	Yearly MWh estimated	1,009	2,571	4,379	1	Yearly MWb estimated	1.065	2.856	4 507
lota	Electricity cost (CAD \$)	\$117,964	\$300,735	\$512,190	190Note:739Note:148Used London Hydro Rates: General Service, Greater Than 50 KW with no interval meter rates889	Electricity cost (CAD \$)	\$124 558	\$310.679	\$527.054
iole:	Regulatory cost (CAD \$)	\$10,998	\$28,032	\$47,739		Regulatory cost (CAD \$)	\$11,613	\$28.959	\$327,034
Ised London Hydro Rates:	Delivery cost (CAD \$)	\$15,230	\$31,416	\$49,948		Delivery cost (CAD \$)	\$15.882	\$32,310	\$51 252
nan 50 KW with no	Total charging cost for a year (CAD \$) Diesel cost for a year (CAD \$)* Diesel cost for a year with cap & trade (\$CAD)	\$144,192	\$360,182	\$609,876		Total charging cost for a year (CAD \$)	\$152.053	\$371 947	\$627 430
nterval meter rates		\$459,686	\$773,446	\$1,199,593		Diesel cost for a year (CAD \$)*	\$459 686	\$773.446	\$1 100 503
		\$483,557	\$813,611	\$1,261,889		Diesel cost for a year with cap & trade (\$CAD)	\$483.557	\$813,611	\$1 261 880
	Benefits (CAD \$)	\$315,494 \$413,264 \$589,717	Benefits (CAD \$)	\$307.633	\$401.499	\$572 163			
	Benefits (CAD \$) if cap & trade	D \$) if cap & trade \$339,365 \$453,429 \$652,013		Benefits (CAD \$) if cap & trade	\$331 504	\$401,455	\$572,103		
	* at \$0.9116/L based on London Transit ** with a current carbon price of \$18/T	t's average fuel ; CO2e	price over the las	at 10 years		* at \$0.9116/L based on London Transit's average fuel price over the last 10 years			



Additional Q & A

SOC buffer :

 Slow charging: operates between 10-90 % SOC (current state of the technology) 60)

- Fast charging: operates between 5-95% SOC (assume technology improvements and future development)
- 150kW charger is assuming "at garage"
 - Note: we do not model the energy consumption of the bus between the terminal station and the depot (dead heading)
- The costs shown in the tables are operating costs for the route (including every buses in the fleet), but not inclusive of maintenance savings (which is a separate economic model)

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In London

- Increased risks from drug use
- Untreated mental illness
- Homelessness
- Pressures on the supports and treatment options available



Challenges

- Drug induced, unpredictable and disruptive behaviours
- Vandalism and excessive garbage
- Disruption to and trespassing in businesses
- Urban camping





What is London Already Doing?



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Collaboration

- Proactive relationships with the BIAs
- Collaboration among city service areas and community organizations
- Centralized call centre for complaints
- Strong response to all issues by staff
- Strategic plan and other plans in place that have resulted from community consultation

10

12



Safety and Outreach

- Downtown London Police Service foot patrol is in place
- London Cares provides 24/7 outreach
- Community Oriented Response Unit operating within London Police Service
- UN Safe Cities Initiative

Cleaning and Maintenance

- Strong attempt to keep London's streets clean
- Municipal property is kept clean
- Stationary needle bins are in place
- Our system identifies street cleaning or other issues that need to be addressed, beyond regular maintenance

11



Homeless Prevention

- Five Housing First programs focused on rapidly housing individuals and families experiencing chronic homelessness
- London Cares street outreach operating 24/7
- Emergency shelters/crash beds operating at full capacity







Strategies

- Provide caring and compassionate response and enhance services available.
- Work collaboratively to solve homelessness through a housing first approach.
- Maintain the safety and cleanliness of private and public spaces.
- Protect and promote the well being and safety of all Londoners.
- Invest in collaborative work practices and infrastructure.



Our Response

- Is part of an informed response
- Is focused on an immediate response
- Addresses the issues causing public concern
- Focuses on enforcement and prevention in the short-term

- Is not a comprehensive community plan
- Does not focus on longterm solutions
- Does not solve the issues
 causing public concern
- Does not focus on harm reduction and treatment in the short-term



18



Why now?

- There is a continued increase in street-involved activities.
- There is a cost if we don't enhance our responses social and economic.
- We have an opportunity to learn more through the data we collect and build informed responses that will help us into the future.

London

21

Expected Short-Term Results

- · Reduced health risks
- · Increased feeling of safety
- Decreased unpredictable and disruptive behaviour
- Increased response to urban campsites
- Decreased destruction and vandalism
- · Decreased criminal or nuisance activity
- Increased cleanliness of public and private property

22

- Improved appearance of London's core
- Improved data





12TH REPORT OF THE

GOVERNANCE WORKING GROUP

Meeting held on September 17, 2018, commencing at 1:30 PM, in Committee Room #3, Second Floor, London City Hall.

PRESENT: Councillors V. Ridley (Chair), Mayor M. Brown; and Councillors J. Helmer, J. Morgan and M. van Holst; and B. Westlake-Power (Acting Secretary).

ABSENT: Councillors M. Cassidy and P. Squire.

1. CALL TO ORDER

1.1 Disclosures of Pecuniary Interest

That it BE NOTED that no pecuniary interests were disclosed.

2. CONSENT ITEMS

None.

3. ITEMS FOR DISCUSSION

3.1 Striking Committee Update

That the following actions be taken with respect to updating the terms of reference and mandate of the Striking Committee:

- a) the <u>attached</u>, revised, proposed by-law BE INTRODUCED at a future meeting of the Municipal Council, to amend By-law No. CPOL.-59(a)-401, Council Policy, "General Policy for Advisory Committees" by deleting section 4.3 Resignations and Appointments, and section 4.4 Eligibility for Appointment and replacing them with new sections 4.3 and 4.4 to incorporate the following amendments:
 - three additional Members-at-large to the membership composition;
 - requirement that Striking Committee members not be applicants for any of the Committees whose membership is recommended for appointment by the Striking Committee, or for the city Agencies, Boards or Commissions; and,
 - remove a former member of municipal council from the membership composition;
- b) subject to the approval of part a), above, the City Clerk BE DIRECTED to take the necessary actions, including a public participation meeting before the Corporate Services Committee, to amend the Council Procedure By-law to reflect the proposed changes.

4. DEFERRED MATTER/ADDITIONAL BUSINESS

None.



5. ADJOURNMENT

The meeting adjourned at 1:38 PM.

Next Meeting: Monday, October 15, 2018, 1:30 p.m., Committee Room #3

Bill No.

2018

By-law No. CPOL.-

A by-law to amend By-Law No. CPOL.-59(a)-401 being "General Policy for Advisory Committees".

WHEREAS section 5(3) of the *Municipal Act, 2001*, S.O. 2001, C.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001*, S.O. 2001, C.25, as amended, provides a municipality with the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority;

AND WHEREAS the Municipal Council of The Corporation of the City of London wishes to amend By-law No. CPOL.-59(a)-401 being "General Policy for Advisory Committees" for the purpose of updating the Striking Committee references;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. By-law No. CPOL.-59(a)-401 being "General Policy for Advisory Committees" is hereby amended by deleting section 4.3 <u>Resignations and Appointments</u>, and section 4.4 <u>Eligibility for Appointment</u> and replacing with the following new sections 4.3 and 4.4:

"4.3 <u>Resignations and Appointments</u>

Advisory Committee members wishing to resign their appointment mid-term shall submit their resignation in writing to the City Clerk. When the resignation is accepted by the City Clerk, the City Clerk shall also consider the need to replace the Advisory Committee member, having regard to the remaining composition of the Advisory Committee, the current workload of the advisory committee and the length of time remaining in the Council term. If the City Clerk deems it advisable to replace the Advisory Committee member, then vacancies for citizen-at-large or sectoral Advisory Committee members shall be publicly advertised and residents of the Municipality shall be invited to apply to fill the vacancy. Vacancies for Advisory Committee members who represent a particular organization/agency shall be nominated by that organization/agency and the City Clerk shall have the delegated authority to confirm those appointments on behalf of the Municipal Council. All Advisory Committee appointments occurring mid-term shall be recommended by the committee mandated with that task by the Municipal Council, for consideration by the Municipal Council, with the exception of those appointments otherwise delegated to the City Clerk. Individuals who are unsuccessful in being appointed to an Advisory Committee at the beginning of a Council term shall be notified by the City Clerk of any vacancies that arise on the Advisory Committee to which they applied during that term, and be given an opportunity to re-apply for the vacancy.

The City Clerk shall, in the month of September immediately preceding a new Council term, invite applications for a Striking Committee being established by the Municipal Council to nominate appointments to Advisory Committees at the beginning of each new Council term.

The Striking Committee shall be comprised of the following voting members and will be provided secretariat support by a Committee Secretary designated by the City Clerk:

- 1 Past Member of the Diversity, Inclusion and Anti-Oppression Advisory Committee
- 1 Representative of Pillar Non-Profit Network

- Representative of the Urban League of London
- 1 Representative of the London and District Labour Council
 - Representative of the London Chamber of Commerce
- 5 Citizens-at-Large selected by the outgoing Municipal Council

The Strategic Priorities and Policy Committee shall meet in advance of the last Council meeting of a Council term to review the applications for Striking Committee and nominate appointees for the Municipal Council's consideration by no later than the last regular Council meeting of the Council term.

Vacancies for citizen-at-large and sectoral Advisory Committee members shall be publicly advertised. All Advisory Committee appointments to be made at the commencement of a Council term shall be recommended by the Striking Committee for consideration by the Strategic Priorities and Policy Committee and recommendation to the Municipal Council, with the exception of Advisory Committee members who represent a particular organization/agency. Advisory Committee members who represent a particular organization/agency shall be confirmed by the City Clerk, on behalf of the Municipal Council. The Striking Committee may, at its discretion, liaise with the outgoing Advisory Committee chairs with respect to the qualifications of any returning citizen-at-large and sectoral applicants. The City Clerk shall advise the Striking Committee of any considerations with respect to the attendance history of applicants, and any other relevant information that may assist the Striking Committee in its review of the applicants. All applications shall be sought and handled in keeping with the Council Policy established to set the guidelines for same and where a Provincial Statute prescribes the type of appointments to be made by the City to an Advisory Committee, the Statute shall be complied with.

4.4 Eligibility for Appointment

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Council Members and individuals from the Civic Administration shall not be appointed as voting members to Advisory Committees, nor shall any residents who are not of legal voting age in the Province of Ontario. Advisory Committee members who represent a particular organization or agency shall be nominated by the organization or agency of which they are a member. No member of the Striking Committee noted in part 4.3 shall be eligible for appointment to an Advisory Committee or City Agency, Board or Commission, for the term for which that Striking Committee is recommending appointments."

2.

This by-law shall come into force and effect on the date it is passed.

PASSED in Open Council on , 2018.

Matt Brown Mayor

Catharine Saunders City Clerk

First Reading – ,2018 Second Reading – ,2018 Third Reading – ,2018