

Related Estimated Costs and Revenues

Estimated DC Funded Servicing Costs^(Note 1)	Estimated Cost (excludes HST)
Claims for developer led construction from CSRF	
- Sanitary - internal oversizing subsidy (DC14-WW02001)	\$25,345
- Storm - internal oversizing subsidy (DC14-MS01001)	\$376,028
- Internal widening of Regiment Road (DC14-RS00063)	\$10,364
- Internal widening engineering (DC14-RS00063)	\$1,554
Claims for City led construction from CSRF	
- None identified.	\$0
Total	\$413,291
Estimated Total DC Revenues^(Note 2) (2018 Rates)	Estimated Revenue
CSRF	\$5,013,079
UWRF	\$412,424
TOTAL	\$5,425,503

- 1 Estimated Costs are based on approximations provided by the applicant and include engineering, construction and contingency costs without HST. Final claims will be determined based on actual costs incurred in conjunction with the terms of the final subdivision agreement and the applicable By-law.
- 2 Estimated Revenues are calculated using 2018 DC rates and may take many years to recover. The revenue estimates includes DC cost recovery for “soft services” (fire, police, parks and recreation facilities, library, growth studies). There is no comparative cost allocation in the Estimated Cost section of the report, so the reader should use caution in comparing the Cost with the Revenue section.
- 3 The revenues and costs in the table above are not directly comparable. The City employs a “citywide” approach to recovery of costs of growth – any conclusions based on the summary of Estimated Costs and Revenues (above table) should be used cautiously.
- 4 The developer led road works above require a work plan to be provided and approved by the City. The work plan should include summary of work completed and costs incurred as well as estimated costs of all Engineering and construction of the eligible subdivision works.
- 5 Oversizing costs identified are based on preliminary estimates through draft plan phase. The extent of roadworks and the various pipe sizes and length of oversized sewers and watermain will be finalized through the detailed design process which may change the values noted.

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