

TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE MEETING ON MONDAY, SEPTEMBER 10, 2012
FROM:	JOHN BRAAM, P.ENG. MANAGING DIRECTOR, ENGINEERING AND CITY ENGINEER
SUBJECT	TENDER 12-93 LANDSCAPING AT THE MANNING DRIVE REGIONAL MATERIAL RECOVERY FACILITY

RECOMMENDATION

That on the recommendation of the Managing Director, Engineering and City Engineer:

- a) The tender submitted by PLS Landscaping and Excavation Limited, 1124 Gainsborough Road, London, Ontario N6H 5N1 at their contract price of \$122,285.50, including contingency, (HST extra) **BE ACCEPTED**, it being noted that PLS Landscaping and Excavation Limited submitted the lowest bid and meets the terms, conditions and specification of Tender 12-93.
- b) That the funding for this project **BE APPROVED** as set out in the Source of Financing Report attached hereto as Appendix "A".
- c) Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this purchase, and
- d) Approval hereby given **BE CONDITIONAL** upon the Corporation entering into a formal contract or having a purchase order, or contract record relating to the subject matter of this approval.

BACKGROUND

Purchasing Process

Five (5) bids were received as a result of the tender call August 22, 2012. The submissions were reviewed by staff from Purchasing and Supply and Solid Waste Management to ensure accuracy and compliance with the specifications. PLS Landscaping and Excavation submitted the lowest price for the project and meets all of the terms, conditions and specifications outlined in Tender 12-93. The low bid was \$122,285.50

A summary of bids is attached as Appendix "B".

Financial Impact

Funding for this project is available in Capital Account SW6047.

Background

Tender 12-93 is for the installation of landscaping as required in the site plan approval for the Manning Drive Regional Material Recovery Facility. The landscaping includes planting of various trees, shrubs and installation of arbor stone at the entrance to enhance the look of the facility.

The successful bidder is required to submit either a performance bond or an irrevocable letter of credit or certified cheque in the amount of \$25,000.00 which will only be returned following the two (2) full growing season warranty and all plant material and workmanship has been inspected and deficiencies rectified.

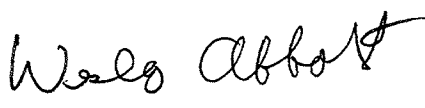


The consulting landscape architect had estimated the cost of the landscaping to be \$180,000 including contingency (HST extra).

Construction of the Manning Drive Regional Material Recovery Facility by Miller Waste Systems began in April 2010 and was substantially complete by August 2011 at which time the facility began accepting materials from the City's Blue Box program. Installation of landscaping at the facility was not part of the construction contract with Miller Waste Systems.

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Acknowledgements

This report was prepared by Wesley Abbott, Division Manager, Solid Waste Management and Terri Sue Wyatt, Procurement Officer.

SUBMITTED BY:	RECOMMENDED BY:
	
<i>for</i> JAY STANFORD, M.A., M.P.A. DIRECTOR, ENVIRONMENT, FLEET & SOLID WASTE	JOHN BRAAM, P.ENG. MANAGING DIRECTOR ENGINEERING & CITY ENGINEER
REVIEWED AND CONCURRED BY:	
	
<i>for</i> MIKE TURNER DEPUTY CITY TREASURER	

**Attach: Appendix "A" – Source of Financing
Appendix "B" – Summary of Bids**

APPENDIX 'A'

#12133

August 30, 2012
(Award Contract)

Chair and Members
Civic Works Committee

RE: Landscaping at the Manning Drive Regional Material Recovery Facility
Capital Project SW6047 - Material Recovery Facility
PLS Landscaping and Excavation Limited - \$122,285.50 (excluding H.S.T.)

FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:

Finance Department confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budget and that, subject to the adoption of the recommendations of the Managing Director, Engineering and City Engineer, the detailed source of financing for this project is:

<u>ESTIMATED EXPENDITURES</u>	<u>Approved Budget</u>	<u>Committed to Date</u>	<u>This Submission</u>	<u>Balance for Future Work</u>
Engineering	\$210,000	\$206,025		\$3,975
Construction	22,209,660	21,989,441	124,438	95,781
City Related Expenses	40,000	15,697		24,303
NET ESTIMATED EXPENDITURES	\$22,459,660	\$22,211,163	\$124,438 1)	\$124,059
SOURCE OF FINANCING:				
Federal Gas Tax	\$18,009,660	\$17,761,163	\$124,438	\$124,059
Waste Diversion Ontario	4,450,000	4,450,000		0
TOTAL FINANCING	\$22,459,660	\$22,211,163	\$124,438	\$124,059

Financial Note:

- 1) Contract Price
- Add: HST @13%
- Total Contract Price Including Taxes
- Less: HST Rebate
- Net Contract Price

\$122,286
15,897
<u>138,183</u>
13,745
<u>\$124,438</u>

JG



Alan Dunbar

Manager of Financial Planning & Policy

Appendix "B"

Tender 12-93 Summary for Landscaping at the London Regional Materials Recovery Facility

	1	2	3
	PLS Landscaping & Excavation	Cedar Springs Landscape Group	Country-Side Landscaping
Form of Tender	138,182.50	146,235.77	149,718.79
Bid Deposit 10%	Yes	Yes	Yes
Addendum (2)	Yes	Yes	Yes
Corrected Price		146,243.78	

	4	5
	Klomps Landscaping	Peeters Landscaping
Form of Tender	158,764.45	159,282.86
Bid Deposit 10%	Yes	Yes
Addendum (2)	Yes	Yes
Corrected Price		

*****The above prices include HST**