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| TO: | CHAIR AND MEMBERS FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE MEETING ON MONDAY, AUGUST 27, 2012 |
| FROM: | TOM JOHNSON MANAGING DIRECTOR - CORPORATE ASSETS |
| SUBJECT: | SOUTH LONDON COMMUNITY POOL FILTER REPLACEMENT PROJECT PROJECT No. P128-RC2201-11 TENDER No. 12-84 |

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| RECOMMENDATION |
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That, on the recommendation of the Managing Director – Corporate Assets:

- (a) The bid submitted by Hollandia Gardens Limited, 1891 Wharncliffe Road South, London, Ontario, N6L 1K2 at its tendered price of \$264,100.00 (HST excluded) for the South London Community Pool Filter Replacement Project **BE ACCEPTED**; it being pointed out that the bid submitted by Hollandia Gardens Limited was the lowest bid received and meets the City’s specifications and requirements in all areas;
- (b) The financing for this project **BE APPROVED** as set out in the Sources of Financing Report attached hereto as Appendix “A”;
- (c) The Civic Administration **BE AUTHORIZED** to undertake all the administrative acts which are necessary in connection with this project; and
- (d) The approval given herein **BE CONDITIONAL** upon the Corporation entering into a formal contract with the contractor for the work.

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| PREVIOUS REPORTS PERTINENT TO THIS MATTER |
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There are no previous reports pertinent to this matter

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| BACKGROUND |
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Purpose:

This report is submitted to seek Council approval to enter into a formal contract with Hollandia Gardens Limited for the South London Community Pool Filter Replacement Project.

Discussion:

The existing horizontal sand filters were installed when the South London Community Pool (SLCP) facility was originally constructed and opened in 1998. The filter system is substandard, nearing the end of its expected life span and cannot achieve the water clarity during peak times to support bather load requirements.

The filter system is being replaced with a Pressurized DE filter system similar to those installed in recent years at Oakridge, Thames, Gibbons and Northeast outdoor pools and offers improved water clarity as well as improved operating and energy efficiencies when compared to the horizontal sand filters at the SLCP. This is essential to the health and safety of the supervision of the pool.

Objectives that will be achieved through this replacement include:

- Improved water clarity under a full bather load capacity of 245 persons
- Reduced water, electricity and gas consumption as well as a reduced volume of water treatment chemicals
- Improved operational efficiencies as a result of a reduction in the number of required backwashing procedures
- Decreased risk of exposure to recreational waterborne illnesses as a result of ability to filter particles down to 1 micron in diameter

Tenders for the South London Community Pool Filter Replacement Project were received July 27, 2012. The bid submitted by Hollandia Gardens Limited was the lower of two bids received and meets the City's specification and requirements in all areas. A summary of the bids received is attached as Appendix "B".

The bid submitted by Hollandia Gardens Limited offers the best value to the City and it is recommended that they be awarded a contract for the work in accordance with Section 13 of the Procurement of Goods and Services Policy.

Impact on Annualized Operating Costs:

Potential future annual operating savings of \$15,000 as a result of this project will assist in achieving future budget targets.

Acknowledgements:

This report was prepared by Ken Owen, Facilities Design & Construction.

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| SUBMITTED BY: | RECOMMENDED BY: |
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| BILL CAMPBELL DIVISION MANAGER, FACILITIES | TOM JOHNSON MANAGING DIRECTOR CORPORATE ASSETS |

Attach: Appendix "A" – Sources of Financing
Appendix "B" - Summary of Bids

cc: Martin Hayward, City Treasurer, Chief Financial Officer
Lynn Loubert, Division Manager, Aquatics, Arenas & Attractions
Ken Owen, Manager, Facilities Design & Construction