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TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE AUGUST 21, 2012
FROM:	JOHN BRAAM, P.ENG. ACTING EXECUTIVE DIRECTOR, PLANNING, ENVIRONMENTAL AND ENGINEERING SERVICES DEPARTMENT, AND CITY ENGINEER
	LONDON ROAD SAFETY STRATEGY APPOINTMENT OF CONSULTING ENGINEER PROJECT NUMBER TS4040

RECOMMENDATION

That, on the recommendation of the Acting Executive Director, Planning, Environmental and Engineering Services Department, and City Engineer, the following actions **BE TAKEN** with respect to the appointment of a consultant for the London Road Safety Strategy (LRSS) study:

- (a) **CIMA BE APPOINTED** Consulting Engineers for the said project in the amount of \$197, 931 excluding HST; in accordance with Section 15 of the Procurement of Goods and Services Policy;
- (b) The financing for this project **BE APPROVED** as set out in the Source of Financing Report attached hereto as Appendix 'A';
- (c) The consulting fees for the project **BE IN ACCORDANCE** with the estimate, on file, which is based upon the Fee Guideline for Professional Engineering Services, recommended by the Ontario Society of Professional Engineers;
- (d) The approval given herein **BE CONDITIONAL** upon the Corporation entering into a formal contract with the consultant for the work; and,
- (e) The Mayor and City Clerk **BE AUTHORIZED** to execute any contract or other documents, if required, to give effect to these recommendations.

PREVIOUS REPORTS PERTINENT TO THIS MATTER
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June 21, 2010; Road Safety Strategy Development to ETC
 September 26, 2011; London Road Safety Strategy to BNEC
 April 2, 2012; London Road Safety Strategy to Civic Works Committee

BACKGROUND

Purpose:

This report seeks the approval of the Municipal Council to appoint an engineering consultant to conduct the London Road Safety Strategy study.

Context:

On April 10, 2012, the Municipal Council resolved "That, on the recommendation of the Acting Executive Director, Planning, Environmental and Engineering Services and City Engineer, the following actions **BE TAKEN** with respect to the development of a Road Safety Strategy for the City of London:

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- (a) the Terms of Reference for the Road Safety Strategy for the City of London as set out in Appendix 'A' to the Staff report dated April 2, 2012 BE APPROVED; and
- (b) a budget in the amount of \$200,000, excluding HST, for the development of the Road Safety Strategy BE APPROVED, it being noted that this budget is available within TS4040 – Traffic Studies”

Discussion:

Project Description

The Road Safety Strategy will identify and target the most critical road safety issues in London with efforts and programs from a number of key stakeholders. The Strategy will set out the targets, policies and actions to guide the City of London and its partners in creating safer roads and reducing the number of road fatalities and injuries on the roads and highways of London and surrounding communities.

As part of the study process, public information sessions and public participation meetings will be held to allow public opinion to focus on perceived road safety problems and causes, and to provide Council with decision making opportunities during development of the road safety strategy.

Consultant Selection

After receiving a statement of qualifications from four of seven consultants requested to do so, staff short listed three consultants to submit detailed proposals. The steering committee for the study reviewed the three proposals and recommend that CIMA carry out the London Road Safety Strategy study. The CIMA proposal indicated a thorough understanding of the goals and objectives of this undertaking. This firm can provide strength in the analysis of existing data sources, all necessary technical areas (including collision analysis, research and safety evaluation) and public consultation. In addition, CIMA has demonstrated good experience in working on directly relevant projects. The recommended fee amount includes a 10% contingency.

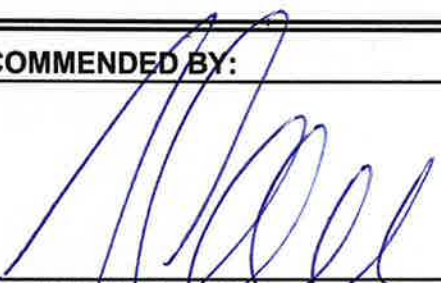
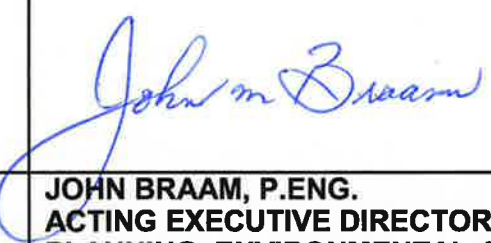
Project Schedule

City staff will meet with CIMA'S Project Manager and Deputy Project Manager to review and confirm the project work plan and schedule. The initial project schedule shows that the study will be completed in 21 months.

Acknowledgements:

The evaluation of the proposal submissions was undertaken by an internal/external steering committee including staff from the City, County of Middlesex, Middlesex London Health Unit, London Health Sciences Centre, and the London Police Services. Their continued efforts and dedication to this project are acknowledged with thanks.

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RECOMMENDED BY:	REVIEWED & CONCURRED BY:
	
JOHN LUCAS, P. ENG. MANAGER, TRANSPORTATION, PLANNING AND DESIGN, ENVIRONMENTAL AND ENGINEERING SERVICES	JOHN BRAAM, P.ENG. ACTING EXECUTIVE DIRECTOR PLANNING, ENVIRONMENTAL AND ENGINEERING SERVICES DEPARTMENT, AND CITY ENGINEER

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Attach: Appendix 'A' -- Report on Sources of Financing

- cc. - CIMA, Brian Malone, P.Eng.
- Hatch Mott MacDonald, John McGill, P.Eng.
- Dillon Consulting, Brian Huston, P. Eng.
- London-Middlesex Road Safety Committee

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Appendix A

Report on Sources of Financing

APPENDIX 'A'

#12118

Chair and Members
Civic Works Committee

August 10, 2012
(Appoint Consulting Engineer)

RE: London Road Safety Strategy
Capital Project TS4040 - Miscellaneous Traffic Studies
CIMA - \$197,931 (excluding H.S.T.)

FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:

Finance Department confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budget and that, subject to the adoption of the recommendation of the Acting Executive Director, Planning, Environmental & Engineering Services Department & City Engineer, the detailed source of financing for this project is:

<u>ESTIMATED EXPENDITURES</u>	<u>Approved Budget</u>	<u>Committed To Date</u>	<u>This Submission</u>	<u>Balance For Future Work</u>
Engineering	\$896,451	\$646,371	\$201,415	\$48,665
NET ESTIMATED EXPENDITURES	\$896,451	\$646,371	\$201,415 1)	\$48,665
SUMMARY OF FINANCING:				
Capital Levy	\$896,451	\$646,371	\$201,415	\$48,665
TOTAL FINANCING	\$896,451	\$646,371	\$201,415	\$48,665

1) **Financial Note:**

Contract Price	\$197,931
Add: HST @13%	25,731
Total Contract Price Including Taxes	223,662
Less: HST Rebate	22,247
Net Contract Price	<u>\$201,415</u>

JG

Alan Dunbar
Manager of Financial Planning & Policy