



NECFI Alternative Service Delivery RFP Analysis of Facility Subsidies – Performing Arts Centres / Theatres

Analysis of Performing Arts Centres / Theatres:

Venue	Location	CMA Population	Capacity	Management	Annual Subsidy (Income) \$000
Centennial Hall	London	501,000	1,637	Jones Entertainment Group	\$100
River Run Centre	Guelph	141,000	785	City of Guelph	\$385
The Grand Theatre	Kingston	163,000	776	City of Kingston	\$500
Burlington Performing Arts Theatre	Burlington	753,000	718	City of Burlington	\$500
Vancouver Civic Theatres (note 3)	Vancouver	2,413,546	3500 (note 3)	City of Vancouver	\$1,000
Living Arts Centre	Mississauga	5,834,000	1200 (note 1)	City of Mississauga	\$1,090
Centre in the Square	Kitchener	509,000	2,047	City of Kitchener	\$1,500
National Arts Centre (note 2)	Ottawa	1,248,000	2300 (note 1)	National Arts Centre	\$39,000

Source: HLT Advisory Inc. based on publicly available information from City reports and/or operating budgets. Population data based on Statistics Canada.

note 1: Seating is for the largest venue in complex.

note 2: Not for profit corporation, funding received from federal government.

note 3: Operates 4 theatres for City of Vancouver, totaling 3,500 seats.

- All theatres in the above sample receive operating subsidies from their respective municipal / public owners.
- The only theatre that is not managed by its respective municipal owner is the one with the lowest annual subsidy.

Appendix "B"