GREEN LEGACY FEASIBILITY STUDY

PROJECT UPDATES

RECENTLY COMPLETED

- Business Case Modeling
 - All partner demand (~60,000 trees and shrubs per year by 2028)
 - TPS requires 44,000 trees/year on private land
 - -No caliper variant
 - No fruit trees variants
- Infrastructure Analysis

INFRASTRUCTURE ANALYSIS:

- Several prospective facilities identified
- Urban areas rarely get to have growing facilities of their own due to cost of land
- Partners at table have space potentially available
 - Fanshawe Conservation Area
 - Westminster Ponds Centre
- Space needs overwhelmingly driven by caliper trees
- If we explore "Missouri Gravel Beds", may even be capacity to deliver (slightly smaller) caliper stock in a small space

BUSINESS MODELLING:

- Ability to model a number of different scenarios
 - Different sizes, quantities of trees
 - Different ages of trees
 - Allows edits to material costs, spacing, etc.
- Calculates:
 - Capital costs
 - Operating costs
 - Land and space requirements
 - 60,000 trees = 297,000 in stock (supply for current + future years), I 2 acres of land

PRIVATE SECTOR LIMITATIONS

- There are currently no major growers in London
 - Growing our own trees here can provide job creation as well as volunteer and educational opportunities in our community
- Generally speaking, private sector cannot used unpaid volunteers
 - If a private business owner making money off them, they have to be paid
 - Small exception currently available for high school co-op students (though "spirit" of this could be debated)

OTHER PRIVATE SECTOR NOTES

- Demand in SWO is generally high and likely to increase as climate change progresses (extremely low risk of putting anyone out of business)
- ReForest London and City have both experienced problems with substitutions (a sign that suppliers have been unable to keep up with demand)
- Identifying ways to continue to engage private sector will be part of final report: B&B caliper trees (or bareroot stock to supply MGBs) both good potential options (plus pots, soil, etc.)

MAJOR BENEFITS

- A Green Legacy initiative in London would....
 - Double our ability to secure/purchase trees (or halve our cost)
 - -Involve thousands of students each year
 - -Serve as its own advertising tool to landowners (people who have been involved in growing more likely to want to plant, also the "feel good" aspect)
 - Growing is only half the battle!

MAJOR BENEFITS

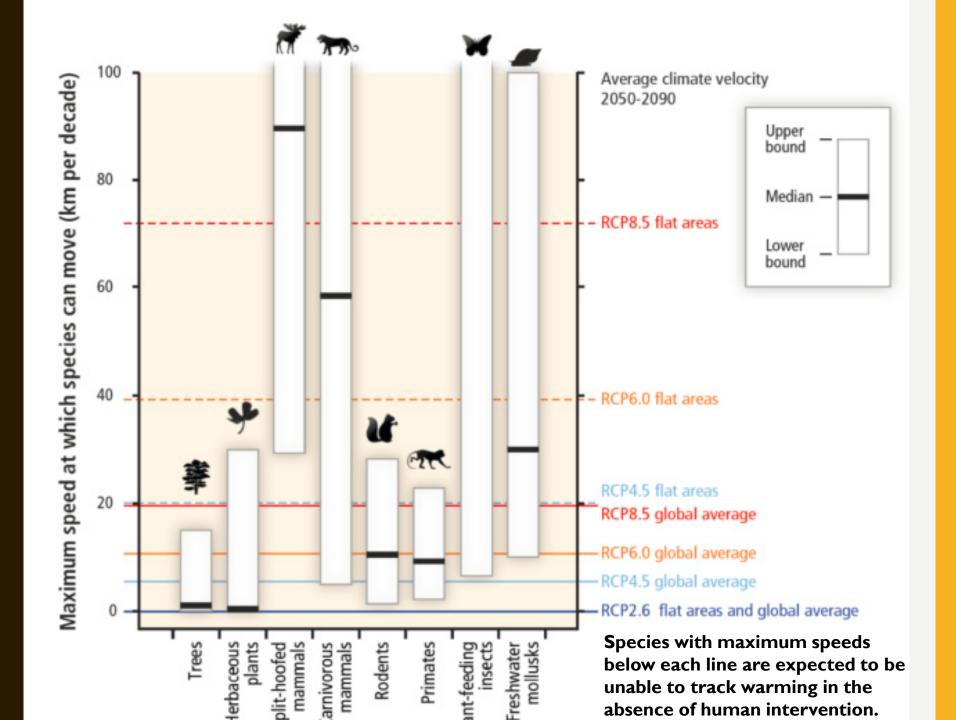
- A project like this could be seen as both citybuilding and community-building
 - Building space provides opportunity for other environmental programming, workshops, signage, etc.
 - Programming provides opportunity for many different types of organizations, their members, and residents, to come together to achieve a public good



PRECEDENT...

- Wellington County's program
- Cities of Detroit, Calgary, and others grow their own trees
- Nobel Peace Prize winning "Green Belt" initiative





AND NECESSITY

- Not a single country in the world is currently on track to meet it's Paris commitments, which were crafted based on how much we could emit and still hold temperatures to 2 °C (actual target)/1.5
 °C (aspirational)
 - World is on track for 3°C warming (probable runaway scenario)
- Last UN-IPCC report did not include any permafrost data
 - Permafrost GHGs are <u>double</u> what is currently in atmosphere

WHERE DO WE GO FROM HERE?

- We <u>must</u> find ways to slow climate change and keep up with what change is occurring
 - -"Pay as you go" approach unsustainable
 - B.C. wildfires
 - Victory gardens
- For urban and rural communities, Wellington model shows considerable promise

WHERE DO WE GO FROM HERE?

- Next steps:
 - Partner-Specific Benefits & Priorities Analysis
 - Final Report & Operations Manual (August)
 - Dissemination
- Team will be preparing recommendations including a "go/no-go" recommendations for the report
- Possibility of pursuing a I year OTF-Transform grant specific to convening to expand discussions to other groups (especially social services)

ANY QUESTIONS?

