## **CONNECTING YOUTH**

Connection, Knowledge and Opportunity



# PROMOTIONAL VIDEO



# CONNECTING YOUTH'S SUCCESS

PERSONAL SUCCESS









# Professionals

**Social Networking** 

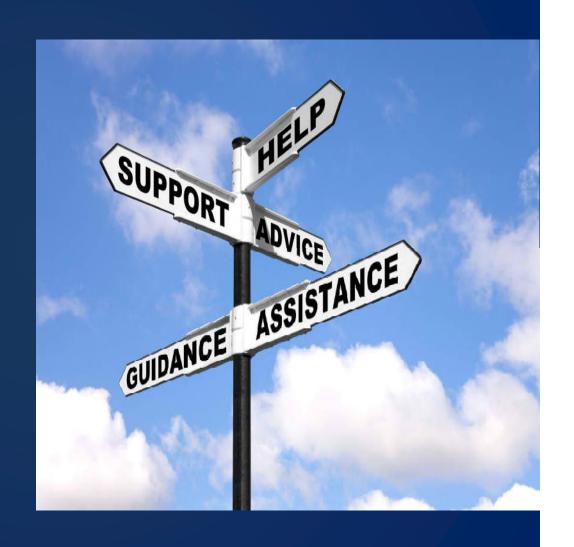
Give Meaning

**Smart Decision Making** 

Habits

Self-Esteem

Maximize Potential



# Strategists

Creates A Path

Overcome Obstacles

Improve Personal Life

Take Advantage of Time



# **Tutors**

**Improves Academics** 

Post Secondary School

Scholarships

Better Understanding



#### **ECONOMY**

Professional Relationships Early

Connections

**Great Incentives** 

**Opportunity for Employers** 



## **FINANCE**

# Generate Revenue by;

- Hosting events
- Charging a
   membership
   fee of \$5/
   month/student

Break even in **4<sup>th</sup>** fiscal year.

	Connecting YOUth INCOME STATEMENT		
	For the Year Ending as at June 30, 2013		
	2013	2014	2015
	20 kids (London)	90 kids (London)	180 kids (London)
Revenue			
Membership Fee	1,000.00	4,500.00	9,000.00
Gross Profit	1,000.00	4,500.00	9,000.00
Operating Expenses:			
Ammortization	518.27	518.27	518.27
Salaries	5,125.00	5,125.00	5,125.00
Speakers	600.00	1,200.00	1,800.00
Staff T-Shirts	300.00	300.00	300.00
Business Cards	65.00	65.00	65.00
Sponsorship Breakfast	2,800.00	2,800.00	2,800.00
Travel	300.00	300.00	400.00
Gala	1,500.00	1,500.00	1,500.00
Police Cheques	40.00	40.00	40.00
Student Brochures	622.00	2,799.00	5,598.00
Total Operating Expenses	11,352.00	14,129.00	17,628.00
Operating Income	(10,352.00)	(9,629.00)	(8,628.00)
Other Income:			
Fundraising	500.00	500.00	500.00
Sponsorship	7,500.00	7,500.00	7,500.00
Total Other Income	8,000.00	8,000.00	8,000.00
	(0.050.55)	(4.500.55)	(606.55)
Net Income	(2,352.00)	(1,629.00)	(628.00)



# Thank You

#### **Contact Information**

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