

Project Cost breakdown by phases

Phase	Hrs	Cost	Expenses	Sub Total
Requirements	128	\$22,400	\$3,796	\$26,196
Content Strategy	148	\$36,628	\$5,145	\$41,773
Architecture and Design	156	\$27,300	\$4,626	\$31,926
Release 1	264	\$42,200	\$7,151	\$49,351
SIT – Release 1	112	\$18,000	\$3,050	\$21,050
Release 2	264	\$41,500	\$7,032	\$48,532
SIT – Release 2	112	\$18,000	\$3,050	\$21,050
Documentation	52	\$8,300	\$1,406	\$9,706
UAT	112	\$18,000	\$3,050	\$21,050
Deployment	52	\$8,300	\$1,406	\$9,706
Support/Knowledge Transfer	52	\$8,300	\$1,406	\$9,706
Infrastructure	n/a	\$4,276	\$725	\$5,001
Support	n/a	\$12,738		\$12,738
Sub Total		\$265,942	\$41,843	\$307,785
15% Contingency				\$46,167.75
Total				\$353,953