# LONDON & MIDDLESEX HOUSING CORPORATION Annual Shareholder Meeting





### Our Mission

To provide social housing in the city of London and the county of Middlesex, in a manner that encourages a healthy, safe, integrated community with a sense of belonging for all tenants.

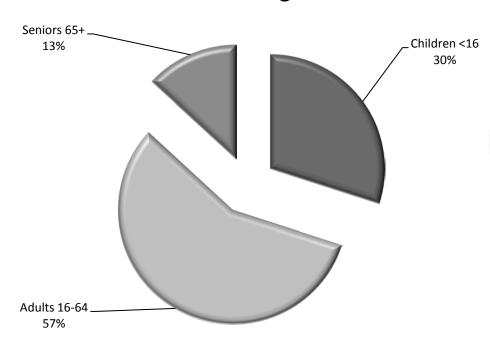




## What We Do

- Management of the RGI program within the public housing portfolio of 3,282 units
- Collecting rent, administering the Residential Tenancies Act
- Maintaining the public housing stock in a good state of repair
- Community/tenant relations and community development
- Administering the Rent Supplement Program



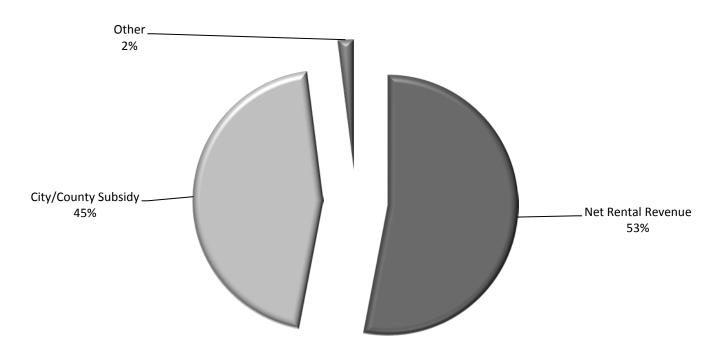


Did you know?

More than half the population at **LMHC family sites** is children under the age of 16.



#### **2011 Revenue Sources**





### What We Do

- Help the City of London achieve its key results of:
  - A Caring City
  - A Vibrant and Diverse Community
  - A Sustainable Infrastructure
  - A Green and Growing City
  - A Strong Economy

















## Last year you helped house:

- 5027 total tenants
- 517 move-ins
- Adults
- Seniors
- Children
- People with physical and mental disabilities

- Women fleeing abuse
- New Canadians
- The working poor
- Formerly homeless individuals
- People challenged by addictions



# Last year you helped house:

- 222 tenants who were previously homeless
- 55 families from women's shelters
- 149 people with an urgent medical or social need for affordable housing
- 91 households taken from the chronological wait list



#### Our Client Services Dept provides:

- Tenant advocacy
- Crisis management
- Tenant programming
- Referral to outside supports



#### Did you know?

- In 2011, LMHC CRWs made more than 10,000 tenant visits.
- This is a 40% increase since 2005.
- The number of CRW tenant visits increases steadily every year.







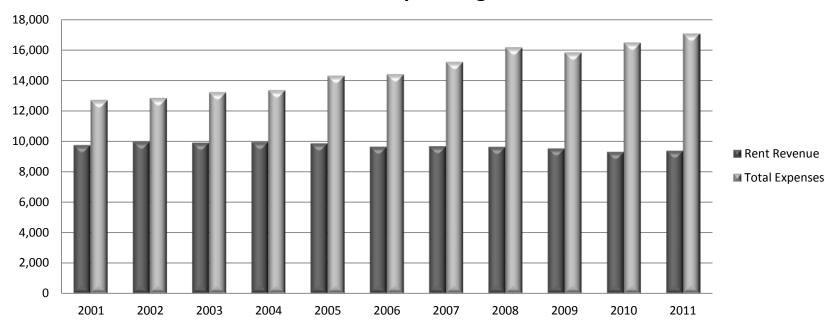






# Revenues vs. Expenses

#### 2001-2011 Operating Results

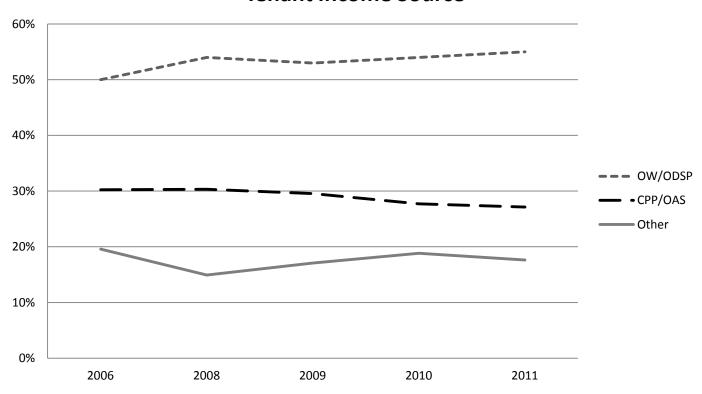


Falling rent revenues since 2003



## Tenant Income Source

#### **Tenant Income Source**





#### **2011 Operating Expenses**

