

Appendix A

John Labatt Centre Performance Summary

| | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Events | 135 | 155 | 129 | 148 | 151 | 171 | 139 | 121 | 85 |
| Paid Attendance | 604,857 | 672,985 | 574,531 | 644,791 | 704,445 | 769,575 | 772,294 | 612,546 | 458,860 |
| Total Event Income | \$2,704,805 | \$3,258,628 | \$2,661,141 | \$3,542,137 | \$3,127,097 | \$3,251,561 | \$2,851,280 | \$2,749,523 | \$1,708,472 |
| Total Income | \$5,680,901 | \$6,090,024 | \$5,477,187 | \$6,399,211 | \$6,191,573 | \$5,921,470 | \$5,192,217 | \$4,907,772 | \$3,534,411 |
| Indirect Expenses | \$5,387,040 | \$5,642,793 | \$5,176,961 | \$5,742,187 | \$5,329,694 | \$5,142,229 | \$4,717,173 | \$4,377,507 | \$3,080,902 |
| Net Income | \$293,861 | \$447,231 | \$300,226 | \$657,024 | \$861,879 | \$779,241 | \$475,044 | \$530,265 | \$453,509 |
| City Proceeds from Operation | \$355,802 | \$441,097 | \$245,738 | \$555,416 | \$231,198 | \$220,895 | \$151,099 | \$150,033 | \$75,446 |
| City Proceeds from Ticket Fees | \$157,528 | \$152,950 | \$186,816 | \$176,678 | \$215,063 | \$215,592 | | | |
| Total City Proceeds | \$513,330 | \$594,047 | \$432,554 | \$732,094 | \$446,261 | \$436,487 | \$151,099 | \$150,033 | \$75,446 |