



<b>TO:</b>	<b>CHAIR AND MEMBERS INVESTMENT AND ECONOMIC PROSPERITY COMMITTEE MEETING ON MAY 21, 2013</b>
<b>FROM:</b>	<b>MIKE TURNER DEPUTY CITY TREASURER  HARVEY FILGER DIRECTOR OF CORPORATE INVESTMENTS AND PARTNERSHIPS</b>
<b>SUBJECT:</b>	<b>ORCHESTRA LONDON BUSINESS PLAN</b>

**RECOMMENDATIONS**

That on recommendation of the Deputy City Treasurer and the Director, Corporate Investments and Partnerships, the following report **BE RECEIVED** for information.

**PREVIOUS REPORTS PERTINENT TO THIS MATTER**

1. Investment and Economic Prosperity Committee, January 23, 2012, Orchestra London
2. Investment and Economic Prosperity Committee, April 29, 2013, Orchestra London Business Plan

**BACKGROUND**

During the series of Strategic Priorities and Policy Committee on the 2013 Budget from January 24 – February 11, 2013 approval of the Culture Services budgets was completed and funding for Orchestra London was awarded on a prorated monthly basis, conditional upon receipt of a satisfactory business case by April 2013.

On February 20, 2013 members of the City’s Investment and Partnerships team and the Deputy City Treasurer met with the Chair of the Board of Orchestra London, the Executive Director and the Chief Operating Officer of Orchestra London to discuss the timing and available templates used for the proposals presented to the Investment and Partnerships team by other entities.

On April 25, 2013 the Orchestra London Business Plan was submitted to Clerks Department for submission to the Investment and Economic Prosperity Committee meeting on April 29, 2013. This business plan had not been reviewed by administration for that meeting.

**DISCUSSION**

On May 09, 2013 members of the City’s Investment and Partnerships team, the Deputy City Treasurer and the City Treasurer met with the Chair of the Board of Orchestra London, the Executive Director and the Chief Operating Officer of Orchestra London to discuss The Orchestra London Bravo Strategic Plan. At this time, Civic Administration requested the submission of further information to supplement the initial Orchestra London submission. Representatives of Orchestra London agreed to provide the additional information. Contingent



on the receipt of the further information requested by Civic Administration, a review of The Orchestra London Bravo Strategic Plan will be submitted to the June 24, 2013 meeting of the Investment and Economic Prosperity Committee.

<b>PREPARED AND SUBMITTED BY:</b>	<b>PREPARED AND SUBMITTED BY:</b>
<b>CATHY DZIEDZIC SPECIALIST, CORPORATE INVESTMENTS AND PARTNERSHIPS</b>	<b>MAT DALEY SPECIALIST, CORPORATE INVESTMENTS AND PARTNERSHIPS</b>
<b>REVIEWED AND RECOMMENDED BY:</b>	<b>REVIEWED AND RECOMMENDED BY:</b>
<b>HARVEY FILGER DIRECTOR, CORPORATE INVESTMENTS AND PARTNERSHIPS</b>	<b>MIKE TURNER DEPUTY CITY TREASURER</b>