



LONDON & MIDDLESEX
HOUSING CORPORATION

Annual Shareholder Presentation



London & Middlesex Housing Corporation
Société de Logement London & Middlesex

May 13, 2013



Our Mission

To provide social housing in the city of London and the county of Middlesex, in a manner that encourages a healthy, safe, integrated community with a sense of belonging for all tenants.





What We Do

- Management of the RGI program within the public housing portfolio of 3,282 units
- Collecting rent, administering the *Residential Tenancies Act*
- Maintaining the public housing stock in a good state of repair
- Community/tenant relations and community development
- Administering the Rent Supplement Program





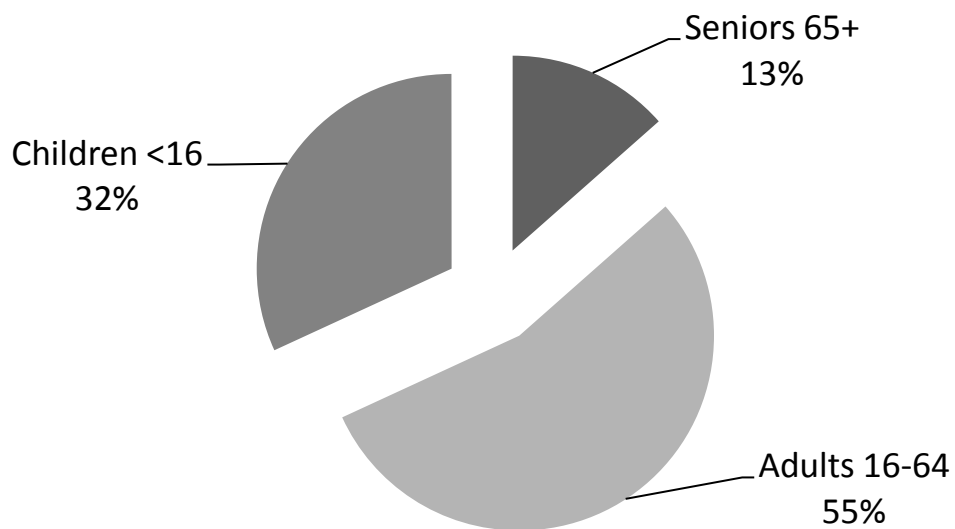
Last year you helped house:

- 5107 total tenants
- 663 move-ins
- Adults
- Seniors
- Children
- People with physical and mental disabilities
- Women fleeing abuse
- New Canadians
- The working poor
- Formerly homeless individuals
- People challenged by addictions





Tenant Ages – All Sites



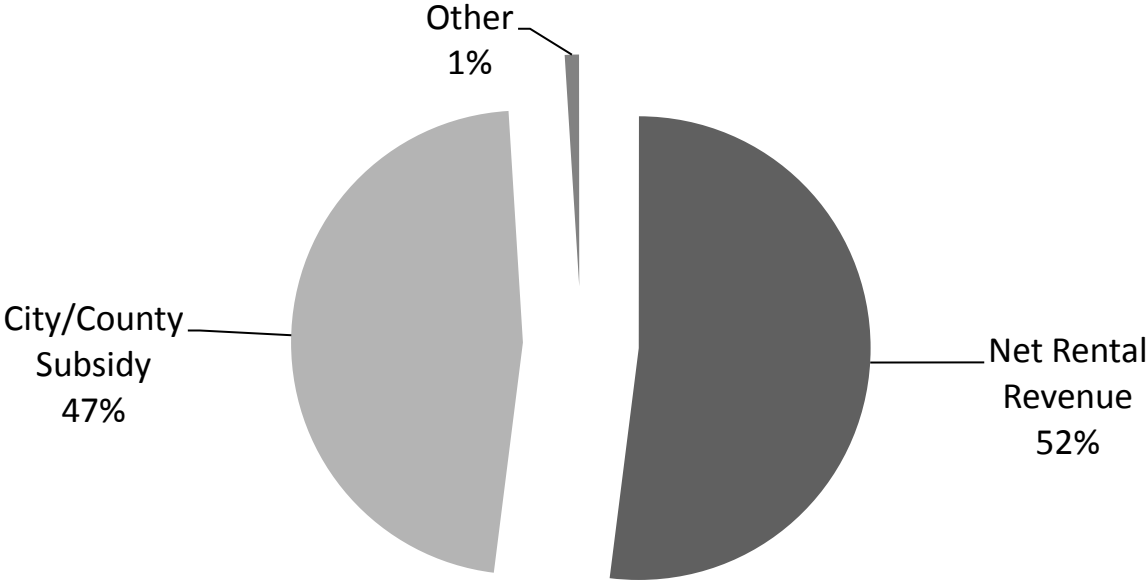
Did you know?

61% of the population at **LMHC family sites** is children under the age of 16.





2012 Revenue Sources





What We Do

- Help the City of London achieve its key results of:
 - A Caring City
 - A Vibrant and Diverse Community
 - A Sustainable Infrastructure
 - A Green and Growing City
 - A Strong Economy





**Roof replacement
85 Walnut Street, London**



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**Balcony replacement,
170 Kent Street, London**



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345



Accessible Entry Installation
345 Wharncliffe Road North, London



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**Playground replacement
Boullee family community, London**



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Rookie League Baseball, 2012



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Rookie League Baseball, 2012



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Southdale Summer Slam, 2012



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**Tree planting and gardening
580 Dundas Street, 2012**



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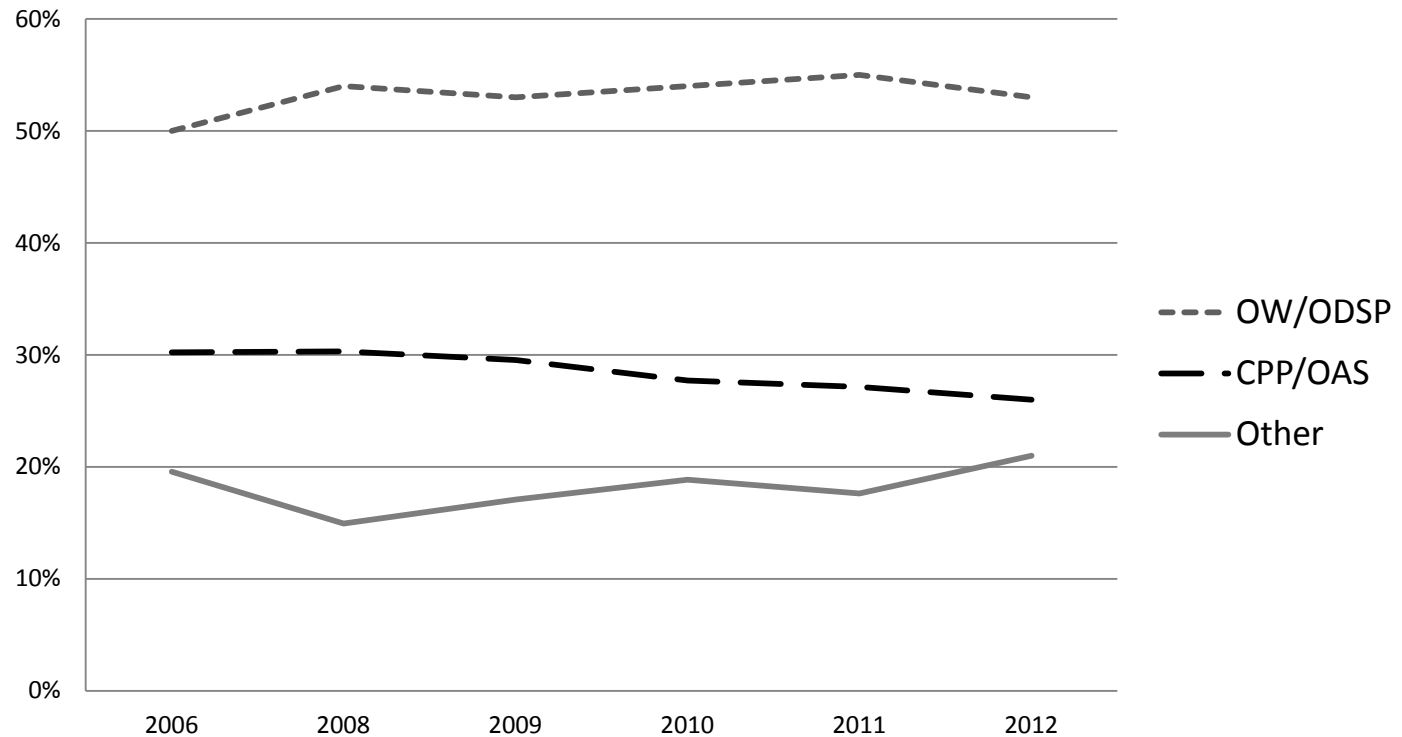
Balconies Beautiful event
Marconi family community, 2012



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Tenant Income Source

Tenant Income Source

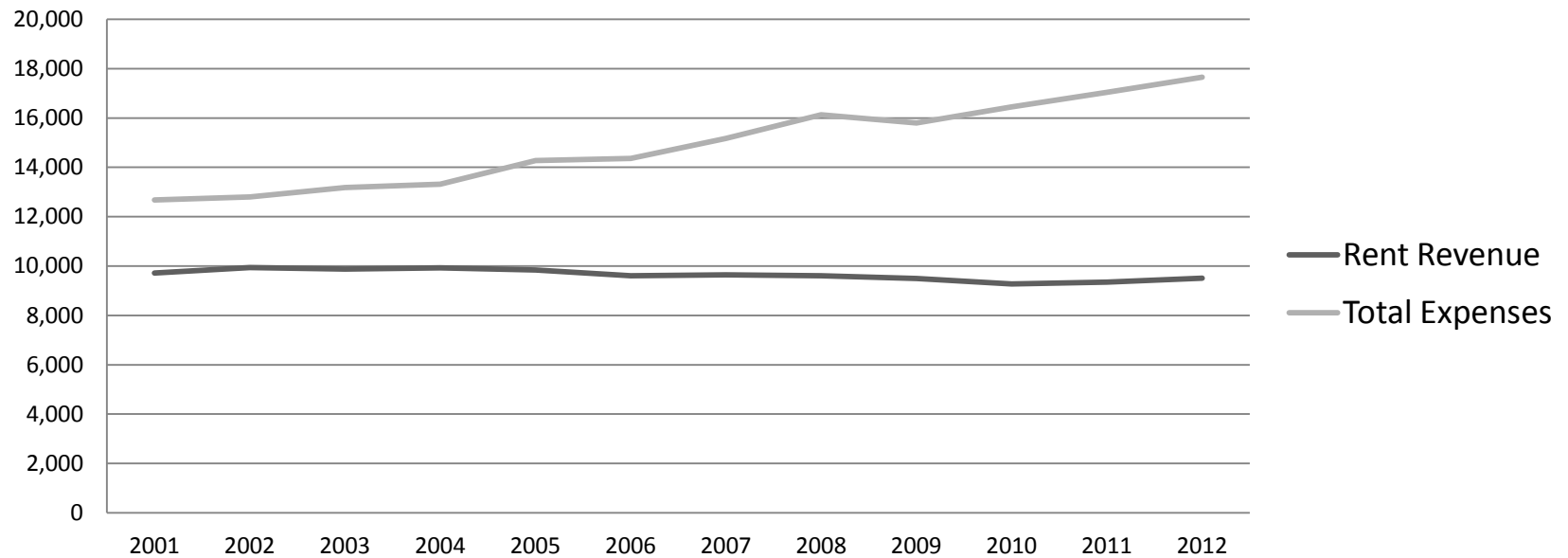




Revenues vs. Expenses

2001-2012 Operating Results

\$ thousands

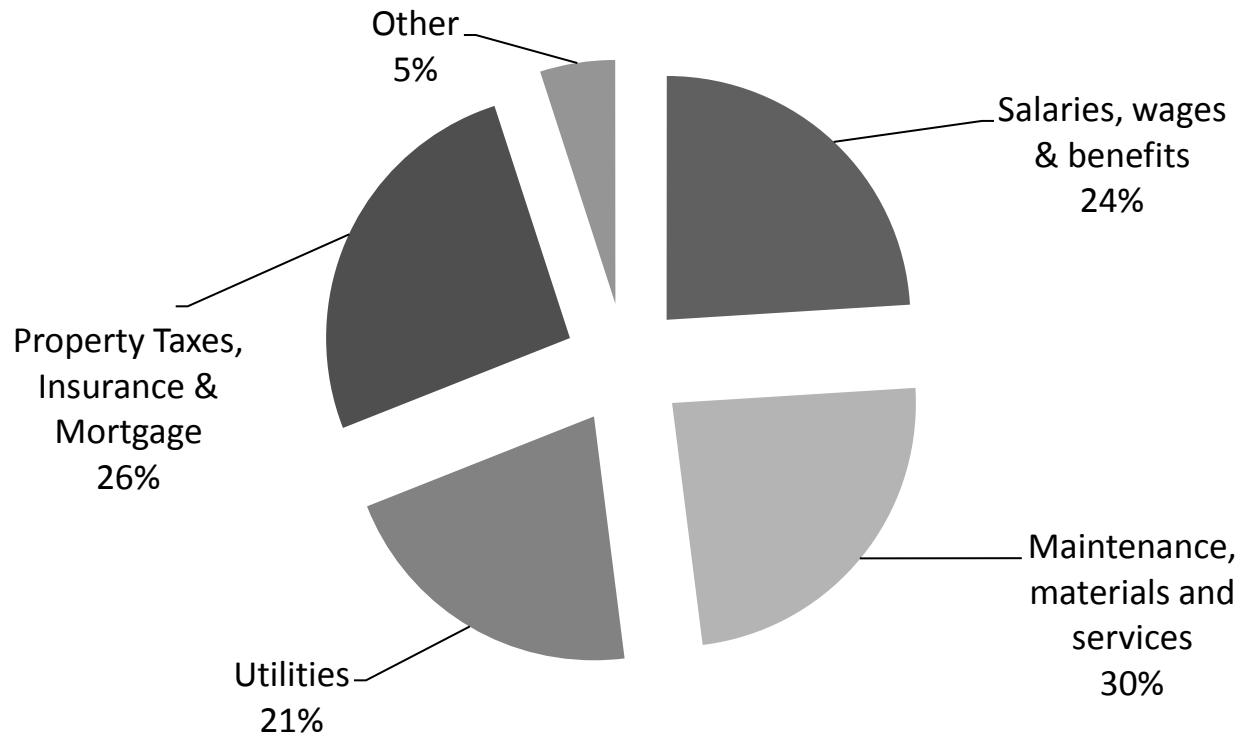


Flat rent revenues since 2001





2012 Operating Expenses





Summer Recreation Program



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Summer Recreation Program



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