

Appendix A - Revised Planning Services Work Program - Projects (as of October, 2017)

	2017			2018				Outside of Work Program Horizon	Notes
	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Significant Planning Projects									
New plans and strategies									
London Plan OMB Hearings *	■	■	■						Completed
Urban Agriculture Strategy	■	■	■						Completed
Urban Design Manual - City Wide *	■	■	■						On track
London Plan "Housecleaning Items" for OMB	■	■	■						Completed early
London Plan Prehearing Conference *		■	■						Completed
Closed Neighbourhood School Strategy *	■	■	■						On track
Future Cities Strategy (Smart Cities) *	■	■	■						On track
Green Development and Resiliency Strategy - Resource Review *								■	Target Q4, 2019 - Delayed due to resource constraints
White Oak/Dingman Secondary Plan			■	■	■	■	■		Target Q4, 2018 - Delayed due to resource constraints
Meadowlily Secondary Plan					■	■	■	■	Target Q2, 2019 - Delayed due to resource constraints
Byron Pits Secondary Plan	■	■	■	■	■	■	■		Target Q4, 2018 - Delayed due to weak response to RFP
Studies and new policies									
Secondary Dwelling Units – Address Referral	■								Completed
Arva Servicing Request/Delaware Water Supply EA	■								Completed
Council Policy Manual Edits	■	■							Completed
Secondary Dwelling Units – Prepare Zoning Amendments		■	■						Completed
Brydges Street Industrial Area Review	■	■	■	■					On track
Construction Mitigation Practices for BRT	■	■	■	■	■				Research completed, awaiting direction from RT Steering Committee
Marajuana Dispensaries - Best Practices and possible amendments			■						New project
Safe Injection Sites - Best Practices and possible policies			■	■					New project
New Zoning By-law - Terms of Reference		■	■	■					On track
London Plan Monitoring Program *	■	■	■	■	■	■			Delayed due to OMB hearings
Community Profiles - Census		■	■	■	■				On track

	2017			2018				Outside of Work Program Horizon	Notes
	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Significant Planning Projects									
Inclusionary Zoning Follow-up	■	■	■	■	■				On track - dependent upon province release
West London Floodplain SPA								■	On track
Commissioners Road Corridor Review								■	On track
Review Green Roofs for Landscaped OS								■	On track
Urban regeneration projects									
Market Lane Action Plan	■								Completed
Downtown Temp Commercial Parking Lots Zoning Approach	■	■	■						On track
Lambeth CIP *	■	■			■	■	■		Delayed due to resource constraints
Hamilton Road CIP *	■	■	■						On track
CIP Incentives Programs amendments *	■	■	■						On track
Sherwood Forest School Tender Process	■	■	■	■					Delayed due to weak response to RFP
Old Victoria Hospital Lands Zoning Amendment	■	■	■	■					Awaiting submission from Medallion
SoHo Civic Space - Heritage Square Concept Design *	■	■	■						Completed
SoHo Civic Space - Heritage Square Detailed Design *				■	■	■	■		On track
State of the Downtown Report	■	■	■						On track
Amendments to Downtown CIP Boundary to include Richmond Row	■	■	■						On track
Lorne Avenue Demo Plan	■	■	■						Completed
Hyde Park BIA	■	■	■						Completed
Core Area Strategy and Action Plan	■	■	■	■					On track
Dundas Place - Detailed Design Coordination *	■	■	■						On track
Dundas Flex Street Place Mgmt Organization *	■	■	■						On track
Dundas Flex Street Pilot Project	■	■	■	■					On track
Civic Spaces Program - Development Charges Costing		■	■	■					On track
Section 37 Bonus Reserve Funds		■	■	■	■				On track
Entertainment District Implementation Plan				■	■				New project
Urban Regen Plans Monitoring Program								■	Delayed due to resource constraints

	2017			2018				Outside of Work Program Horizon	Notes
	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Significant Planning Projects									
Lorne Avenue Concept Plan Zoning Amendment	■	■	■	■	■	■			On track
OEV BIA Expansion				■	■	■			On track
Hamilton Road BIA Creation					■	■	■		On track
Amendments to CIP Program Measures				■	■	■			On track
Explore new program to address DC for old industrial repurposing						■	■	■	New project
McCormick Zoning								■	On track
BIA Creation Process Manual								■	On track
CIP Incentives Manual								■	On track
Urban Agriculture Pilot Project								■	On track
Explore the need for Hyde Park CIP						■	■	■	Bring forward earlier to begin work in 2018
Argyle BIA Boundary expansion						■	■	■	Bring forward earlier to begin work in 2018
SoHo BIA Creation								■	On track
OEV Secondary Plan				■	■	■	■	■	Bring forward earlier to begin work in 2018
Heritage planning projects									
OVH Hospital Heritage Stabilization Plan	■								Completed
HAP Delegated Authority Review	■	■	■	■	■	■			Delayed due to resource constraints
Archaeological Master Plan	■	■	■						Completed
Update Heritage Register Database				■	■	■	■		Delayed due to resource constraints
HIA Terms of Reference					■	■	■		Delayed due to resource constraints
Municipal Heritage Building Agreements								■	Delayed due to resource constraints
Heritage Places Update *				■	■				On track
St. George Grosvenor HCD Plan - Great Talbot *		■	■	■	■	■	■		On track
St. George Grosvenor HCD Study recommendations								■	On track
SoHo HCD Study and HCD Plan *								■	On track
St. George Grosvenor HCD Plan - Gibbons Park *								■	On track
Urban forestry projects									

Significant Planning Projects	2017			2018				Outside of Work Program Horizon	Notes
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VMP Planting / Event	■								Completed
List of suitable species for Boulevards	■	■	■	■	■				Delayed due to resource constraints
Boulevard Tree By-law Revisions *	■	■	■	■	■				Delayed due to resource constraints
Tree Planting Strategy *	■	■	■						On track
Review of new Tree Protection By-law			■	■					On track
Highbury Avenue Planting			■	■	■	■	■		On track
Corporate Asset management Pilot		■	■	■	■	■	■	■	Delayed - led by others
Update to Tree Inventory - UFORE redo *					■	■	■		On track
Tree Compensation Guidelines								■	Delayed due to resource constraints
Asian Longhorn Beetle Communications/Monitoring Program								■	Delayed due to resource constraints
Downtown Tree Planting Projects								■	Delayed due to resource constraints
Watering Strategy Review								■	Delayed due to resource constraints
Urban Forestry Communications Strategy								■	Delayed due to resource constraints
Buckthorn Management Program								■	Only being implemented in part due to resource constraints
Update Planting Standards								■	Delayed due to resource constraints
Environmental stuides, policies, projects									
Invasive Species Report	■								Completed
Meadowlily Woods ESA Cons. Master Plan - 1st *	■	■	■	■					On track
Phragmites Eradication Strategy	■	■	■	■					On track
Coves Silver Creek Restoration	■	■	■						On track
Highland Ridge Sanitary Sewer	■	■	■						On track
Westminster Ponds ESA boardwalk and rest area	■	■	■						On track
Medway Valley ESA Cons. Master Plan - 2nd *	■	■	■	■					On track
One River EA (led by EES)	■	■	■	■	■				On track
Rapid Transit EA (led by EES) - EIS support	■	■	■	■					On track
Meadowlily Woods ESA Cons. Master Plan - 2nd *			■	■	■	■	■		On track

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Significant Planning Projects									
Environmental Management Guidelines									On track
TVP to Riverbend - Environmental Assessment									On track
Dingman Corridor Environmental Assessment									On track
Back to the River Project - Ribbon of the Forks Project									On track
Beaver Protocol Update									On track
Coyote Protocol Update									On track
Parks, pathways and open space									
Western Counties Cultural HL Implementation									Completed
Thames Valley Interpretive Signage Review									Completed
Harris Park Bandshell									Completed
AODA and Public Spaces Report - New Approach									Completed
Kilally Fields Design									Delayed as lower priority project relative to emergent opportunities for Sr. government funded infrastructure projects
Queens Park Spray Pad									On track
Vimy Ridge Park - Location									Delayed due to continued community engagement
Southcrest Pool									Completed
Picadilly Park									Delayed as lower priority project relative to emergent opportunities for Sr. government funded infrastructure projects
Old South Village Green									Delayed due to expanded community engagement
Simcoe School Memorial relocation									On track
TVP - South Branch TPIC Project									Completed
TVP - Main Branch - TPIC Project									On track
Corporate Asset Management Pilot Project									Delayed - led by others
Parkland Dedication By-law Update									On track
Richmond North Bridge detailed design									Delayed due to EA bump-up; with MOE and timeline is uncertain
Lambeth Bridge									On track
Springbank Park Stairs									On track

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Significant Planning Projects									
Construct TVP link to Kiwanis Park									On track
Construct TVP North Gap *									On track, contingent on funding
SOHO Civic Space Construction *									To be constructed coincident with Medallion project construction
Stoney Creek Bridge replacements - TPIC Project									On track
Vanderliegh Park									On track
Glen Cairn Arena/Park									On track
South-West CC									On track
Springbank Park Master Plan									Delayed as lower priority project relative to emergent opportunities for Sr. government funded infrastructure projects
Parks and Recreation Master Plan (led by P&R,NCFS)									On track
TVC Enhancement possibilities									On track
TVC Lands Acquisition									On track
East Lions Park									On track
VMP Wrap-up Report									On track
West London Dyke EA (led by EES)									On track
Service Reviews and Enhancements									
Engagement - New Signage, reports, notices, web *									On track
Planning Application Fee Review									Aligned timing with Dev. Services fee review
Planning Services Communications Plan									Dealyed due to resource constraints
Engagement Improvements - Phase II *									Dealyed due to resource constraints
Urban Design Service Review *									RFP process dealyed due to stakeholder concerns; new date uncertain
Citizen Satisfaction Survey - Planning Services									On track

Note: * indicates that the item is within the 2015-2019 Council Strategic Plan